



Direction générale de la gestion de l'information et de la technologie

*Section d'analyse
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*Statistical Analysis
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**Gestion de l'information et
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**Information Management and
Corporate Reporting**

Information Management and Technology Branch

INTRODUCTION

Several changes were made a few years ago to better reflect the environment at CIDA and the development situation in the world. The explanatory notes have been revised accordingly. We have kept the list of abbreviations (containing both abbreviations and acronyms) thus eliminating the need for many footnotes.

We are interested in your comments. Please send them by e-mail at: info@acdi-cida.gc.ca.

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LIST OF ABBREVIATIONS

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AFRITAC	The Africa Regional Technical Assistance Centers (IMF)
ASEAN	Association of Southeast Asian Nations
CEECs/NIS	Central and Eastern European Countries and New Independent States of the Former Soviet Union
CIDA	Canadian International Development Agency
Ctry-to-Ctry	Country-to-Country
CY	Calendar Year
DAC	Development Assistance Committee
DFAIT	Department of Foreign Affairs and International Trade
EDC	Export Development Corporation
EBRD	European Bank for Reconstruction and Development
GEF	Global Environment Facility
FY	Financial Year
GNP	Gross National Product
GNI	Gross National Income
Gov't-to-Gov't	Government-to-Government
HRDC	Human Resources Development Canada
IBRD	International Bank for Reconstruction and Development
ICD	Institutional Cooperation Division
ICHRDD	International Centre for Human Rights and Democratic Development
IDA	International Development Association
IFC	International Financial Corporation
IFIs	International Financial Institutions
IHA	International Humanitarian Assistance
IMF	International Monetary Fund
INC	Industrial Cooperation
INGO	International Non-governmental Organizations
MC	Multi-Country
MIF	Multilateral Investment Fund (IDB)
NEPAD	New Partnership for Africa's Development
non-ODA	Non Official Development Assistance
OA	Official Aid
ODA	Official Development Assistance

LIST OF ABBREVIATIONS

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OECD	Organization for Economic Co-operation and Development
PAHMD	Program Against Hunger, Malnutrition and Disease
PANAFTEL	Pan-African Telecommunications
PWGSC	Public Works and Government Services Canada
TBS	Treasury Board Secretariat
UN	United Nations
UNCTAD	United Nations Committee for Trade and Development

EXPLANATORY NOTES

These Explanatory notes will assist in your interpretation of the tables that follow.

1. Presentation
2. Rounding
3. Official Development Assistance (ODA)
4. Official Aid
5. Net ODA
6. Allocable and Non-Allocable
7. Issuance vs. Encashment (Cash Basis)
8. Contributions to International Organizations
9. Imputed Multilateral Disbursements
10. Provincial and Municipal Governments
11. IDB Loan Repayments
12. Administrative Costs
13. Loans
14. Grant Element
15. Gross National Product
16. Bilateral Assistance, including Country-to-Country and Government-to-Government
17. Multilateral Assistance
18. Program Against Hunger, Malnutrition and Disease (PAHMD)
19. International Humanitarian Assistance
20. Capital Subscriptions (Investments)
21. Contributions to Special Funds (Advances)
22. Recipient countries and territories
23. Number of Countries
24. Official Sector
25. EDC Section 23
26. Imputed Foreign Student Costs
27. Refugee Costs of First Year in Donor Country
28. International Centre for Human Rights and Democratic Development
29. PWGSC Mandatory Services
30. Debt Forgiveness
31. Official Deb Relief
32. Central and Eastern Europe
33. Canada Fund for Africa
34. Canadian Partnership Program
35. Scholarships

1. PRESENTATION:

Symbols: 0.00 indicates an amount less than \$5,000. Brackets indicate negative amounts.

This report continues a series, originally entitled "Annex to CIDA's Annual Report", which was published starting in 1967-68. As of 1993-94, CIDA's Annual Report is no longer prepared. However, this report continues to provide summary information on Official Development Assistance (ODA). It includes data for:

- ◆ net ODA disbursements;
- ◆ contributions of Federal Departments as well as Provincial Government contributions;
- ◆ contributions to recipient countries;
- ◆ contributions to non-governmental organizations and institutions.

The report also includes some information on countries in transition, which do not receive ODA (e.g. table M).

The tables show disbursements by type of assistance by:

- ◆ geographic region;
- ◆ administrative programs within CIDA;
- ◆ sector.

2. ROUNDING:

The addition of the figures may differ slightly from the totals provided due to rounding. The numbers are calculated by computer, which carries figures to several decimal places.

3. OFFICIAL DEVELOPMENT ASSISTANCE (ODA):

Grants or loans to countries and territories on Part I of the DAC List of Aid Recipients (developing countries) which are:

- ◆ undertaken by the official sector;
- ◆ with promotion of economic development and welfare as the main objective;
- ◆ at concessional financial terms (if a loan, having a Grant Element of at least 25 percent).

Grants loans and credits for military purposes are excluded.

4. OFFICIAL AID:

Flows which meet the conditions of eligibility for inclusion in Official Development Assistance, except that the recipients are on Part II of the DAC List of Aid Recipients (More Advanced Developing Countries and Central and Eastern Europe countries). References to Official Development Assistance in this report can be taken, *mutatis mutandis*, to apply to Official Aid.

5. NET ODA:

Except as otherwise indicated, all disbursements of assistance are shown NET; i.e., minus capital repayments of earlier loans.

6. ALLOCABLE AND NON-ALLOCABLE:

When it is possible to identify to which country a disbursement is made, the amount has been allocated to it. When the disbursement cannot be identified against any particular countries, as for Imputed Student Cost, the disbursement is then identified as Non-allocable.

7. ISSUANCE VS ENCASHMENT (CASH BASIS):

Starting in 1998-99, the Government initiated a change in how it accounts for its payments to international financial institutions (IFIs). As a consequence, the full value of the notes is considered expended in the fiscal year in which they are issued rather than when the actual cash is drawn by the recipient institutions.

8. CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS:

In addition to the contributions made by CIDA, the Department of Foreign Affairs and Canada Post both make contributions to the regular budgets of certain international organizations. For some of these organizations only a percentage of each contribution is considered as a contribution to development. The percentage for each organization is provided to the Development Assistance Committee (DAC) of the Organization for Economic Cooperation and Development (OECD) by the organization itself.

9. IMPUTED (ESTIMATED) MULTILATERAL DISBURSEMENTS:

Multilateral disbursements are made up of disbursements to: international organizations (including multilateral technical co-operation, World Food Program and multilateral Humanitarian Assistance) and International Financial Institutions (on a commitment basis). In an effort to estimate the portion of assistance going through those organizations to developing countries, the OECD has developed a series of coefficients based on the flow of resources (on a calendar year basis) transferred from these organizations to developing countries. This set of coefficients has been used in the estimated disbursement

columns shown in table M. For those organizations with no coefficients, an average of the coefficients available for the other institutions is applied. Then, these coefficients are applied to Canada's contributions to the international organizations, yielding estimated disbursements.

Please note that no estimates by country are needed for multilateral food aid since the actual value of food aid shipments, via the World Food Program, is available and used.

10. PROVINCIAL AND MUNICIPAL GOVERNMENTS:

In addition to these contributions to NGOs, some provincial and municipal governments also contribute directly to developing countries. Municipal figures are not readily available and are not included in this report.

11. CIDA LOAN REPAYMENTS:

Loan repayments reflected in Table M are for repayments of loans granted by CIDA prior to 1986. Also included are Inter-American Development Bank repayments. (When Canada joined the Inter-American Development on May 3, 1972, it agreed to return to the Bank the repayments (including interest) of the loans made to Latin America under the Canadian Trust Fund. These repayments are made directly from Latin American countries to the Bank and are not disbursed from the CIDA loan vote. However they are a Canadian contribution to the Bank's Special Fund and are added to Canadian ODA).

12. ADMINISTRATIVE COSTS:

In 1979, DAC members, including Canada, agreed that Official Development Assistance (ODA) figures should include the administrative costs of extending assistance.

This inclusion of administrative cost data was intended to improve the comparability of total ODA figures among donor countries.

Our administrative costs include the expenses incurred by CIDA, IDRC, ICHRDD, as well as Foreign Affairs' representatives working on Official Development Assistance.

For all Countries in Transition, administrative costs in CIDA are allocated on a regional basis. In order for us to distinguish between administrative costs incurred in countries who are eligible for ODA and those who are not, we distribute these costs in the same proportion as the disbursements. Please see table H for details on administrative costs.

13. LOANS:

Since 1986, no more loans are given to developing countries by CIDA.

14. GRANT ELEMENT:

The grant element is an index measure of a loan's degree of concessionality, or "softness", calculated on the basis of interest rate, grace period (interval to first repayment) and maturity (interval to final repayment). Specifically, the grant element is the difference between the face value of the loan and the discounted (at 10 per cent) present value of the service payments to be made by the borrower during the lifetime of the loan, expressed as a percentage of the face value. Thus, the grant element would be nil for a loan carrying an interest rate of 10 per cent; it would be 100 per cent for a grant; and it lies between these two limits for soft loans.

15. GROSS NATIONAL PRODUCT (GNP):

GNP is the measure of total domestic and foreign output claimed by residents of a

country. The assistance volume (net disbursements) of donor countries is expressed as a percentage of their GNP. In 2003-04 Canadian assistance represented 0.23 percent of its GNP. Data on GNP are revised periodically. Data are presented as received at the time of reporting.

By contrast to gross domestic product (GDP), GNP excludes goods produced and services rendered within its territory by non-residents.

16. BILATERAL ASSISTANCE, including Country-to-Country and Government-to-Government:

At the OECD: The OECD reckons that when countries maintain control over their contributions to such an extent that the decisions regarding disposal of the funds are taken at the discretion of the donor country, this assistance is considered bilateral. In other terms, the OECD considers all transactions that are not multilateral to be bilateral.

At CIDA: Government-to-government, as illustrated in Tables A and M, covers a broad range of country-to-country activities. These include programs carried out directly with government organizations, which may or may not mean that the funds were directly transferred to the recipient government. These may also include local non-governmental, private sector and academic organizations as project partners. The funds are quite often managed through an executing agent, local or international non-governmental organizations or institutions, depending on the program delivery, the specific conditions and agreements reached with the recipient country.

17. MULTILATERAL ASSISTANCE:

Contributions are recorded as multilateral if the recipient organization is active in development and if:

a) amounts received are pooled so that they lose their identity and become an integral part

of the organization's financial assets; known as core funding.

b) members of organizations are government representatives acting in an official capacity and not as individuals.

Table M presents estimated disbursements that flow from the international organizations or institutions (excluding WFP) to developing countries.

The multilateral portion of the Canadian Mine Action Fund is reported in Table D (Multilateral Assistance Disbursements) under Canadian Land Mine Fund by Multilateral organization.

18. PROGRAM AGAINST HUNGER, MALNUTRITION AND DISEASE (PAHMD):

CIDA's Program Against Hunger, Malnutrition and Disease responds to emergencies and fosters development. The overriding goal is to reduce hunger, malnutrition and disease as obstacles to sustainable development. Initiatives include, for example, food aid, micronutrient supplementation and food fortification programs to eliminate micronutrient deficiencies (vitamin A, iron and iodine). PAHMD breaks down its expenditures by: Emergency and Relief, Country to Country, NGO Responsive and Multilateral channels.

19. INTERNATIONAL HUMANITARIAN ASSISTANCE (IHA):

At CIDA, the budget for International Humanitarian Assistance is managed by the Multilateral Programs Branch. However, in this report, disbursements for International Humanitarian Assistance are detailed in three tables: D, F and M. Table D shows IHA disbursements of a multilateral nature. Table F shows IHA disbursements of a bilateral nature.

Table M includes details from Table F allocated in the Country-to-Country section. The Multilateral portion of the International Humanitarian Assistance is reported in the estimated multilateral section under "Others".

20. CAPITAL SUBSCRIPTIONS (INVESTMENTS):

Capital subscriptions are also known in Canada as "investments". These subscriptions are assigned to each country when it becomes a member of an international institution. Shares are issued to members according to the amounts of their capital subscriptions. According to the articles of agreement, these shares are to be repurchased by the institution when a country ceases to be a member.

Capital subscriptions to international banks are committed in U.S. dollars and these amounts represent the actual payments in equivalent Canadian dollars.

Please note that these payments in Canadian dollars are different from the amounts appearing in the public accounts of Canada, in which the Government's financial assets and liabilities denominated in foreign currency are re-evaluated on a current valuation basis on March 31 each year.

21. CONTRIBUTIONS TO SPECIAL FUNDS (ADVANCES):

Contributions to the special funds of financial institutions are known in Canada as "advances". These advances are similar to capital subscriptions, but no shares are issued to member countries. Contributions to special funds are returned only when a country ceases to be a member.

22. RECIPIENT COUNTRIES AND TERRITORIES

The DAC List of Aid Recipients is used to compile the statistics in this report. From January 1st 2002, Part I of the List (Developing countries and territories) is presented in the following categories (the word "countries" includes territories):

LDCs: Least Developed Countries. Group established by the United Nations. To be classified as an LDC, countries must fall below thresholds established for income, economic diversification and social development. The DAC List is updated immediately to reflect any change in the LDC group.

Other LICs: Other Low-Income Countries. Includes all non-LDC countries with per capita GNP US\$760 or less in 1998 (World Bank Atlas basis).

LMICs: Lower Middle-Income Countries, i.e. with GNP per capita (Atlas basis) between US\$761 and US\$3 030 in 1998.

UMICs: Upper Middle-Income Countries, i.e. with GNP per capita (Atlas basis) between US\$3 031 and US\$9 360 in 1998.

HICs: High-Income Countries, i.e. with GNP per capita (Atlas basis) more than US\$9 360 in 1998.

Part II of the List comprises "Countries in Transition". These comprise i) more advanced Central and Eastern European Countries and New Independent States of the former Soviet Union; and ii) more advanced developing countries (Official Aid).

23. NUMBER OF COUNTRIES:

Canada is helping over 100 countries, but assistance is concentrated in about 30.

24. OFFICIAL SECTOR:

CIDA is the official agency that has the mandate of co-ordinating development efforts in the world, but other federal departments and provincial governments also contribute to Canadian assistance. In this report we identify the major contributions of federal departments as well as provincial government contributions to non-governmental organizations. However, other smaller contributions from federal departments or from provincial or municipal governments are not included. When reporting to the Development Assistance Committee (DAC), flows from the Export Development Corporation (other than concessional export credits converted into ODA loans) are not reported as ODA but as Other Official Flows (OOF).

25. a) EDC SECTION 23:

The Canadian government reports as ODA, concessional credits that it grants through the Export Development Corporation, under Section 23 of the EDC Act. When these credits meet approved development criteria (see note 15, above). These concessional credits are not, however, considered as part of the regular aid program budget. Table M column reflects disbursements toward those ODA loans.

25. b) EDC SECTION 23 (REPAYMENT OF ODA LOANS):

CIDA is reporting repayments of ODA loans from EDC concessional credits (Canada Account) in "Table M".

26. IMPUTED FOREIGN STUDENTS COSTS:

Imputed foreign student costs are the economic cost of educating ODA-sponsored foreign students in Canada. These costs are exclusive

of tuition fees paid by foreign students or their sponsors.

27. REFUGEE COSTS OF FIRST YEAR IN DONOR COUNTRY:

Since 1993-94, Canada (as well as most donor countries) reports as ODA refugee costs during their first year in a donor country. These costs include expenditures to bring refugees in donor country and of costs for temporary sustenance (food, shelter and training) during their first year.

28. INTERNATIONAL CENTRE FOR HUMAN RIGHTS AND DEMOCRATIC DEVELOPMENT (ICHRDD):

Since 2000-01, funds for ICHRDD are paid by the Department of Foreign Affairs and International Trade (DFAIT).

29. PUBLIC WORKS AND GOVERNMENT SERVICES CANADA (PWGSC) MANDATORY SERVICES:

PWGSC provides services to other departments. An amount is reported each year, representing CIDA's contribution to financing of PWGSC mandatory services.

30. DEBT FORGIVENESS:

Debt Forgiveness has the same effect as giving a grant to a developing country in order to repay a loan. As such, it is also treated as a loan repayment. The effect on the transfer of ODA is nil.

31. OFFICIAL DEBT RELIEF:

Official Bilateral Debt Relief refers to debt service relief (or forgiveness of debt) for developing countries, negotiated through multilateral fora such as the Paris Club. Examples are the debt owed to the Canadian Wheat Board and the Export Development Corporation by developing countries.

32. CENTRAL AND EASTERN EUROPE:

In 1995-96, the responsibility for program delivery to Central and Eastern Europe countries was transferred from DFAIT to CIDA. This program administers transfers to ODA-able and non-ODA-able countries. However, only those amounts spent in countries eligible for ODA are included in the ODA total.

33. CANADA FUND FOR AFRICA

The Canada Fund for Africa is a key component of Canada's contribution to the implementation of the G8 Africa Action Plan in response to the New Partnership for Africa's Development (NEPAD). The Fund was designed to support new initiatives and mostly large-scale projects which have a major impact on sustainable development in Africa. Disbursements vis-à-vis the Canada Fund for Africa are reflected in different tables of the report. Bilateral disbursements are included in the geographic column of Table M, Multilateral disbursements are reported in Table D and Partnership Branch disbursements are included in the NGO column of Table M.

34. CANADIAN PARTNERSHIP PROGRAM

Prior to 2003-2004, in Table M of this report, CIDA's disbursements for the Canadian Partnership Program (CPB) was presented under the columns ICD, NGOs, and others; INC; and CIDA's Commonwealth

Scholarships. Starting this year, the columns in Table M have been modified to reflect the change in the organizational structure of the program. Therefore, CPB is now presented in Table M under Voluntary Sector & others (which includes contributions to NGOs, INGOs, universities and colleges, youth action program, and contributions for the Canada Fund for Africa), and Private Sector (the industrial cooperation program). Disbursements toward scholarships are found under the column Scholarships (Francophonie and Commonwealth).

35. SCHOLARSHIPS

Starting in 2003-2004, the title of the column in Table M for Scholarships has been modified to read Scholarships (Francophonie and Commonwealth) to reflect the nature of CIDA and DFAIT contributions to this program.

TABLE A
CANADIAN HISTORICAL OFFICIAL DEVELOPMENT ASSISTANCE
(\$ MILLION)

Fiscal Year	Government-to-Government	Other Country-to-Country	TOTAL Country-to-Country	Multilateral	TOTAL ODA	ODA/GNP Ratio (%)
1949/50			0.00	12.99	12.99	0.08
1950/51	0.01		0.01	12.49	12.49	0.07
1951/52	25.27	0.89	26.16	0.97	27.12	0.12
1952/53	5.52	0.05	5.58	2.26	7.83	0.03
1953/54	11.72	0.61	12.34	2.11	14.44	0.05
1954/55	12.55	0.56	13.11	3.34	16.45	0.06
1955/56	25.32	1.61	26.93	2.44	29.37	0.10
1956/57	22.44	0.02	22.46	7.27	29.73	0.09
1957/58	58.13	0.02	58.15	3.94	62.08	0.18
1958/59	66.93	0.02	66.94	5.23	72.17	0.20
1959/60	61.17	1.18	62.35	7.34	69.69	0.19
1960/61	46.74	6.37	53.11	22.86	75.98	0.20
1961/62	37.04	0.82	37.86	22.74	60.60	0.15
1962/63	28.15	1.42	29.57	28.59	58.15	0.13
1963/64	40.19	2.55	42.74	21.79	64.53	0.14
1964/65	65.44	1.08	66.52	34.38	100.89	0.20
1965/66	85.78	2.54	88.31	34.74	123.05	0.22
1966/67	163.18	2.38	165.56	48.03	213.59	0.34
1967/68	139.02	3.19	142.20	50.40	192.60	0.29
1968/69	149.15	5.44	154.60	57.48	212.08	0.28
1969/70	198.09	9.30	207.38	71.02	278.41	0.34
1970/71	264.10	13.86	277.95	68.17	346.12	0.40
1971/72	267.15	29.62	296.77	99.89	396.66	0.41
1972/73	322.37	33.97	356.34	157.85	514.19	0.47
1973/74	369.84	35.26	405.11	190.95	596.06	0.46
1974/75	495.55	48.31	543.86	205.24	749.10	0.49
1975/76	507.73	64.16	571.89	337.78	909.67	0.53
1976/77	466.41	77.97	544.38	427.31	971.69	0.49
1977/78	541.13	83.86	624.99	424.35	1,049.35	0.49
1978/79	533.45	117.48	650.93	489.03	1,139.95	0.49
1979/80	598.77	190.36	789.14	496.63	1,285.76	0.47
1980/81	581.47	213.67	795.14	516.44	1,311.57	0.43
1981/82	671.35	276.12	947.47	543.69	1,491.16	0.43
1982/83	716.10	367.93	1,084.03	592.52	1,676.55	0.46
1983/84	678.49	446.36	1,124.85	672.24	1,797.08	0.45
1984/85	874.63	545.84	1,420.46	684.10	2,104.56	0.49
1985/86	816.22	566.78	1,382.99	864.62	2,247.61	0.47
1986/87	967.02	631.63	1,598.65	953.11	2,551.77	0.50
1987/88	1,101.18	684.52	1,785.70	838.36	2,624.06	0.48
1988/89	1,177.01	840.81	2,017.82	928.78	2,946.60	0.49
1989/90	1,026.30	911.11	1,937.41	912.47	2,849.87	0.45
1990/91	1,106.45	956.68	2,063.13	972.22	3,035.34	0.45
1991/92	1,125.32	992.91	2,118.23	1,064.23	3,182.46	0.49
1992/93	979.21	970.34	1,949.55	1,023.15	2,972.70	0.44
1993/94	891.86	1,137.06	2,028.92	1,046.35	3,075.27	0.44
1994/95	1,056.32	1,060.01	2,116.33	976.13	3,092.46	0.42
1995/96	898.57	880.82	1,779.39	904.16	2,683.55	0.36
1996/97	933.42	880.24	1,813.67	862.78	2,676.44	0.34
1997/98	765.68	853.00	1,618.68	905.88	2,524.56	0.30
1998/99	880.09	878.06	1,758.15	832.99	2,591.14	0.30
1999/00	837.88	994.51	1,832.39	916.87	2,749.26	0.29
2000/01	755.28	1,066.13	1,821.41	765.57	2,586.97	0.25
2001/02	959.10	1,065.86	2,024.97	875.74	2,900.71	0.27
2002/03	1,314.23	1,114.08	2,428.32	874.48	3,302.80	0.29
2003/04	679.88	1,289.98	1,969.86	749.91	2,719.77	0.23

Source: CIDA, Canadian Historical ODA System.

TABLE B
INTERNATIONAL ASSISTANCE ENVELOPE BREAKDOWN
(PRESENTATION COMPARABLE TO THE PART III ESTIMATES)
(\$ MILLION)

	2001-02	2002-03	2003-04
Canadian International Development Agency			
Aid Program:			
Geographic Programs	711.03	764.71	1,000.42
Africa and Middle East	301.61	333.02	480.65
Canada Fund for Africa		7.13	38.08
Americas	171.79	152.35	162.72
Asia	237.63	272.21	318.98
Multilateral Programs	767.01	771.11	826.00
Program against Hunger, Malnutrition and Disease (Bilateral)	117.03	163.49	149.38
Program against Hunger, Malnutrition and Disease (Multilateral)	171.74	69.66	161.69
Bilateral International Humanitarian Assistance	86.92	107.17	118.91
Canada Fund for Africa		44.83	32.83
Multilateral International Humanitarian Assistance (including Land mines)	35.82	25.40	40.82
International Financial Institutions (Cash Basis)	226.79	230.00	232.60
United Nations and Commonwealth Programs	128.71	130.56	89.77
Partnership Program (including Canada Fund for Africa (\$15M))	281.60	302.63	280.75
Voluntary Sector and Special Projects	222.98	220.46	202.65
Canada Fund for Africa		15.00	15.00
Industrial Cooperation	50.54	59.17	54.86
Scholarships (Francophonie and Commonwealth)	8.08	7.99	8.24
Communications	3.78	4.44	3.87
Development Information Program	3.78	4.44	3.87
Policy Branch			10.22
Countries in Transition Program (ODA-able Countries only)	59.03	51.47	44.51
of which: International Humanitarian Assistance	7.90	112.85	
Administrative Costs	147.90	202.55	216.53
of which: ODA-able Countries in Transition	2.58	3.67	3.73
Other: Debt Forgiveness			
CIDA Gross ODA (Cash Basis)	1,970.34	2,096.90	2,382.30
Plus non-ODA			
Geographic Program - More Advanced Developing Countries			
Partnership Program (non-ODA Countries)	0.75	0.25	1.25
Multilateral IHA (non-ODA countries)			2.07
Countries in Transition Program (non-ODA Countries only)	60.46	60.93	51.89
Countries in Transition Administration (non-ODA Countries only)	4.52	6.42	6.54
Total CIDA (Gross ODA and non-ODA)	2,036.06	2,164.50	2,444.04

TABLE B
INTERNATIONAL ASSISTANCE ENVELOPE BREAKDOWN
(PRESENTATION COMPARABLE TO THE PART III ESTIMATES)
(\$ MILLION)

	2001-02	2002-03	2003-04
Other Departments and Agencies			
Aid Program:			
Grants and Contributions (DFAIT)	85.20	76.43	76.35
- Assessed Contributions	62.65	62.71	60.00
- Voluntary	15.14	9.76	9.68
- Scholarships	7.40	3.96	6.66
- Int'l Centre for Human Rights and Democratic Development	5.43	5.63	6.32
DFAIT - Human Security Program		1.67	6.20
Heritage Canada	4.93	0.18	0.18
International Financial Institutions (Finance -- Cash Basis)	262.02	430.94	147.74
International Development Research Centre (IDRC)	138.72	97.44	108.23
Public Works and Government Services Canada and Others	3.28	2.10	2.10
DFAIT Administrative Costs (For services rendered in the field)	42.34	47.70	48.19
<i>of which: ODA-able Countries in Transition</i>	<i>0.81</i>	<i>0.54</i>	<i>0.54</i>
Total Other Department and Agencies (Gross ODA)	541.90	662.09	395.31
Plus non-ODA (IDRC, DFAIT)			
International Development Research Centre (Non-ODA countries)	0.15	0.18	
Administrative Costs (non ODA-able Countries in Transition-Field)	3.01	3.71	3.71
Total Other Department and Agencies (Gross ODA and non-ODA)	545.06	665.99	399.02
Gross ODA (Cash Basis)	2,512.23	2,758.99	2,777.61
Less: Repayment of previous years CIDA loans	23.01	50.92	448.08
Less: Repayment of EDC Loans		9.98	7.70
Less: Debt Forgiveness			
Net Official Development Assistance (Cash Basis)	2,489.24	2,698.09	2,321.82
Plus: Countries in Transition Program (non-ODA Countries only)	68.73	71.32	51.89
INTERNATIONAL ASSISTANCE ENVELOPE (Cash Basis)	2,557.97	2,769.40	2,373.71
Reconciliation of the International Assistance Envelope (Cash Basis) to Official Development Assistance (Commitment Basis)			
International Assistance Envelope	2,557.97	2,769.40	2,373.71
Less: Countries in Transition Program (non-ODA Countries only)	68.73	71.32	51.89
Less: Encashment of notes, grants, contributions and cash	488.81	660.94	380.34
- CIDA	226.79	230.00	232.60
- Department of Finance	262.02	430.94	147.74
Plus: Issuance of notes, grants, contributions and cash payments to International Financial Institutions (Commitment Basis)	445.04	515.59	339.43
- CIDA	222.89	195.60	109.30
- Department of Finance + (HIPC Trust Fund)	222.15	319.99	230.13
Plus: Canada Post Corporation	0.13	0.24	0.28
Environment Canada	0.05	0.06	0.06
Export Development Canada, Section 23	5.72	4.47	2.78
Health Canada	16.74	15.57	13.93
Imputed Interest Costs	4.50	4.50	4.50
Imputed Student Costs	81.69	82.65	82.65
Official Bilateral Debt Relief	111.56	406.22	64.33
Provincial Governments	23.95	22.00	24.53
Refugee Costs (1st year stay in Canada)	197.21	203.60	229.74
Administration - Other Government Departments	13.69	16.05	16.05
TOTAL NET ODA (Commitment Basis)	2,900.71	3,308.20	2,719.77
CANADIAN GNP (\$ Billion)	1,068.29	1,150.80	1,205.51
ODA/GNP RATIO	0.27%	0.29%	0.23%

TABLE C
SUMMARY OF CANADIAN OFFICIAL DEVELOPMENT ASSISTANCE BY SOURCE OF FUNDING
(Net Disbursements on a Commitment Basis)
(\$ MILLION)

	2001-02		2002-03		2003-04	
CIDA and Other Federal Department and Agencies						
CIDA Gross ODA (Cash Basis)	1,970.34		2,096.90		2,382.30	
Less: CIDA contributions to IFIs (Cash Basis)	-226.79		-230.00		-232.60	
Plus: CIDA contributions to IFIs (Commitment Basis)	222.89		195.60		109.30	
Less: Repayment of previous years CIDA Loans	-23.01		-50.92		-448.08	
Less: Repayment of EDC Loans			-9.98		-7.70	
Less: Debt Forgiveness						
CIDA Net ODA (Commitment Basis)	1,943.44	1,943.44	2,001.59	2,001.59	1,803.22	1,803.22
International Development Research Centre	138.72		97.44		108.23	
Department of Foreign Affairs and International Trade and Other Departments (including ICHRDD)	136.24		133.53		139.15	
Department of Finance Contributions to IFIs (Commitment Basis)	222.15		319.99		230.13	
Sub-total: CIDA and Other Federal Dept. and Agencies	2,440.55		2,552.56		2,280.74	
Other Sources <i>(consist in sources of funding not part of the International Assistance Envelope, see Table B)</i>						
Canada Post Corporation	0.13		0.24		0.28	
Environment Canada	0.05		0.06		0.06	
Export Development Corporation, Section 23	5.72		4.47		2.78	
Health Canada	16.74		15.57		13.93	
Heritage Canada	4.93		0.18		0.18	
Imputed Interest Costs	4.50		4.50		4.50	
Imputed Student Costs	81.69		82.65		82.65	
Official Bilateral Debt Relief	111.56		406.22		64.33	
Contributions by Provincial Governments to Non-Governmental Organizations	23.95		22.00		24.53	
Refugee Costs (1st year stay in Canada)	197.21		203.60		229.74	
Administration - Other Governmental Departments	13.69		16.05		16.05	
Sub-total: Other Sources	460.16		755.54		439.03	
TOTAL (ODA)	2,900.71		3,308.20		2,719.77	
CANADIAN GNP (\$ Billion)	1,068.29		1,150.80		1,205.51	
ODA/GNP RATIO	0.27%		0.29%		0.23%	

TABLE D
MULTILATERAL ASSISTANCE DISBURSEMENTS
(\$ MILLION)

D-1:
SUMMARY BY SOURCE
(CIDA Funds Plus Others)

	2001-02	2002-03	2003-04
CIDA (excluding Inter-American Dev. Bank disbursements)	576.36	476.93	446.22
Department of Foreign Affairs and Others	81.13	79.96	73.56
Department of Finance	217.17	316.80	230.13
Latin America Loan Repayments to Inter-American Development Bank	1.08	0.80	1.02
TOTAL MULTILATERAL ASSISTANCE (D-2 plus D-3, below)	875.75	874.48	749.91

D-2:
**Assistance Disbursements to United Nations Agencies
and International Organizations**

	2001-02	2002-03	2003-04
CIDA Funds			
General UN Funds			
United Nations Development Program (UNDP)	42.30	43.33	15.20
UN Children's Fund (UNICEF)	13.50	15.00	
United Nations Capital Development Fund (UNCDF)			2.80
Sub-total: General UN Funds	55.80	58.33	18.00
Renewable Natural Resources			
International Fund for Agriculture Development (IFAD)	4.98	3.20	
Sub-total: Renewable Natural Resources	4.98	3.20	
Population and Health			
Population			
UN Fund for Population Activities (UNFPA)	9.10	13.70	4.00
Environment			
UN Environment Programme		1.60	
Health			
World Health Organization (WHO)			2.68
Tropical Diseases Research Program	1.40	1.83	
Canadian International Immunization Initiative	9.65	4.15	6.40
Global Polio Eradication Initiative (PEI)			10.40
UN Programme on HIV/AIDS (UNAIDS)	3.50	5.95	5.00
UNICEF			1.00
Canadian International Immunization Initiative	9.15	4.15	6.40
Global Alliance on Vaccines and Immunization	3.00	3.00	6.00
Global Polio Eradication Initiative (PEI)			2.60
Others	1.36	0.96	
Sub-total: Population, Health and Environment	37.16	35.33	44.48

TABLE D (cont'd)
MULTILATERAL ASSISTANCE DISBURSEMENTS
(\$ MILLION)

D-2:
**Assistance Disbursements to United Nations Agencies
and International Organizations**

	2001-02	2002-03	2003-04
Commonwealth and Francophonie Programs			
Commonwealth			
Commonwealth Fund for Technical Cooperation (CFTC)	12.00	12.00	13.00
Commonwealth Small States Facility	0.23	0.04	0.25
Commonwealth Trade & Investment Access Facility (CTIAF)	0.30	0.30	0.30
Commonwealth of Learning (COL)	1.10	3.35	2.20
Francophonie			
Agence intergouvernementale de la Francophonie (AIF)	9.71	8.81	12.05
(Others) Cdn Support of Org. of Francophonie Summit in Lebanon	3.87		
Sub-total: Commonwealth and Francophone Programs	27.22	24.50	27.80
Canada Fund for Africa			
UNICEF		11.50	4.50
WHO		20.00	15.00
Consultative Group for International Agricultural Research (CGIAR)		13.33	13.33
Sub-total: Canada Fund for Africa		44.83	32.83
Other Programs			
Centre for Agriculture & Bioscience International (CABI)	0.10	0.10	0.10
Consultative Group for International Agricultural Research - Scholarship & WID Seminar - Canadian Linkage Fund	12.72	12.67	3.45
Food & Agriculture Organisation (FAO)			0.40
International Atomic Energy Agency (IAEA)	2.34	2.34	
International Labour Organization (ILO)	3.00	3.43	3.00
International Trade Centre	0.95		1.90
Junior Professional Officers			
UNDP	0.73	0.73	1.46
UNFPA	0.15	0.15	0.15
UNICEF	0.07	0.28	0.28
UN Fund for Women (UNIFEM)	1.25	1.25	
Miscellaneous Contributions	0.74	0.67	0.81
Sub-total: Other Programs	22.04	21.62	11.55
Canadian Land Mine Fund			
International Committee of the Red Cross	0.22	0.22	
Organization of American States (OAS)	0.50		
Pan-American Health Organization (PAHO)	0.75	1.25	
UNMAS			0.67
UN Office of Co-ordination of Humanitarian Affairs (OCHA)		0.40	
UNDP	0.59	0.59	0.16
World Vision	0.19	0.19	
Others	1.16	0.68	
Sub-total: Canadian Land Mines Fund	3.40	3.32	0.82

TABLE D (cont'd)

MULTILATERAL ASSISTANCE DISBURSEMENTS

(\$ MILLION)

D-2:

Assistance Disbursements to United Nations Agencies
and International Organizations

	2001-02	2002-03	2003-04
International Humanitarian Assistance (see explanatory notes)			
International Committee of the Red Cross (ICRC)			9.00
International Institute for Democracy and Electoral Assistance (IDEA)			0.50
Pearson Peacekeeping Centre			0.50
UN Office of Co-ordination of Humanitarian Affairs (OCHA)	1.50	0.60	1.40
UN High Commissioner for Refugees (UNHCR)	21.00	11.00	17.00
UN Relief and Works Agency for Palestinian Refugees (UNRWA)	10.00	10.00	10.00
University for Peace (UPEACE)			1.60
Sub-total: International Humanitarian Assistance	32.50	21.60	40.00
Program Against Hunger, Malnutrition and Disease			
World Food Program (bilateral disburs. included in Table E under cntry-to-cntry)	19.86	18.51	72.04
WHO	12.32		
UNICEF	28.40	3.90	10.50
Global Fund to fight AIDS, T.B. and Malaria	80.00		25.24
Global TB Drug Facility - WBTF			15.00
Micronutrient Initiative	28.37	28.16	28.00
International Union Against T.B. & Lung Disease - DOTS Expansion	2.76	19.09	10.06
Others	0.04		0.85
Sub-total: Program Against Hunger, Malnutrition and Disease	171.74	69.66	161.69
GRAND TOTAL CIDA FUNDS	354.84	282.37	337.17
Foreign Affairs and Other Departments Funds (see explanatory notes)			
Organizations Partly Active in Development			
Food and Agriculture Organization (FAO) (51.0%)	7.00	6.61	6.66
International Labour Organization (ILO) (15.0%)	1.45	1.83	1.39
International Telecommunications Union (ITU) (18.0%)	0.96	1.32	0.20
UN Educational, Scientific and Cultural Organization (UNESCO) (25.0%)	3.21	3.37	2.90
United Nations Organization (UNO) (12.0%)	6.18	7.51	7.54
Universal Postal Union (UPU) (16.0%)	0.13	0.24	0.28
World Health Organization (WHO) (70.0%)	12.22	11.23	8.96
World Intellectual Property Organization (WIPO) (3.0%)	0.13	0.16	0.01
World Meteorological Organization (WMO) (4.0%)	0.05	0.06	0.06
Sub-total: Organizations Partly Active in Development	31.33	32.32	28.01
Organizations Fully Active in Development			
Agency for Cultural and Technical Cooperation (ACCT)	9.19		
Commonwealth Foundation	1.26	1.41	1.40
Commonwealth Youth Program	1.57	1.69	1.55
Follow-up to Francophone Summits		7.56	7.50
Inter-American Institute for Cooperation on Agriculture (IICA)	5.42	5.03	4.54
Organization of American States (OAS)	14.06	14.17	12.79
Pan-American Health Organization (PAHO)	16.74	15.57	13.93
UN Convention on Biological Diversity, Permanent Secretariat	0.63	1.27	1.26
UN Voluntary Fund for the Environment (UNVFE)	0.93	0.93	0.93
Sub-total: Organizations Fully Active in Development	49.80	47.64	43.90
Other Organizations (Human Security Program)			1.65
Total Foreign Affairs and Other Departments' Funds	81.13	79.96	73.56
Total Disbursements to UN Agencies and International Organizations (CIDA funds plus Dep't of Foreign Affairs and Others' funds)	435.97	362.33	410.73

TABLE D (cont'd)
MULTILATERAL ASSISTANCE DISBURSEMENTS
(\$ MILLION)

D-3:

Assistance Disbursements to International Financial Institutions

	2001-02	2002-03	2003-04
CIDA FUNDS			
African Development Bank (AfDB)			
grants	0.85	0.50	2.00
contributions to special funds (advances)	54.00	72.00	67.23
minus repayments	-0.13	-0.13	-0.13
Sub-total	54.73	72.38	69.10
Andean Development Corporation			
minus repayments	-0.13	-0.13	-0.13
Sub-total	-0.13	-0.13	-0.13
Asian Development Bank (AsDB)			
grants	1.50	0.50	0.50
contributions to special funds (advances)	97.38	48.69	
Sub-total	98.88	49.19	0.50
Caribbean Development Bank (CDB)			
grants		2.00	
contributions to special funds (advances)	9.67	18.29	9.02
Sub-total	9.67	20.29	9.02
Central American Bank for Economic Integration (CABEI)			
minus repayments	-0.04		
Sub-total	-0.04		
Inter-American Development Bank (IDB)			
grants	1.28	1.47	2.29
contributions to special funds (advances)			
repayments by Latin American countries	1.08	0.80	1.02
Sub-total	2.36	2.27	3.31
Miscellaneous grants			
Global Environment Facility (GEF, ODA-able at 77%)	40.94	30.60	
EBRD		1.00	
International Fund for Agriculture Development (IFAD)			14.53
International Monetary Fund (Interest Subsidy Fund and AFRITAC)		3.25	
Multilateral Fund for the Implementation of the Montreal Protocol	5.50	5.50	6.22
World Bank	9.69	10.97	7.51
others	1.00	0.03	
Sub-total	57.13	51.35	28.26
TOTAL CIDA FUNDS	222.60	195.35	110.07
DEPARTMENT OF FINANCE FUNDS			
Poverty Reduction and Growth Facility (PRGF)	14.84	11.67	
International Development Association (IDA)			
contributions to special funds (advances)	202.33	230.13	230.13
HIPC Trust Fund		75.00	
Total Department of Finance Funds	217.17	316.80	230.13
Total-International Financial Institutions (combined funds from CIDA and Department of Finance)			
grants	60.76	55.82	33.05
minus repayments	-0.29	-0.25	-0.25
capital subscriptions (investments)		75.00	
contributions to special funds (advances)	379.31	381.58	306.38
Total Assistance to International Financial Institutions	439.77	512.15	339.18

TABLE E
CIDA PROGRAM AGAINST HUNGER, MALNUTRITION AND DISEASE
(\$ MILLION)

RECIPIENT	2001-02					2002-03					2003-04				
	Country-to-Country				Total	Emergency	Country-to-Country			Total	Emergency	Country-to-Country			Total
	Emergency	Govt.-to-Govt.	NGO	Multilateral			Emergency	Govt.-to-Govt.	NGO			Multilateral *	Emergency	Govt.-to-Govt.	
ASIA															
Afghanistan	16.09				16.09	23.79				23.79	3.46				3.46
Bangladesh		13.21	0.01	1.39	14.60		10.00			10.00		10.00			10.00
Cambodia	0.74	1.96	0.28	1.14	4.12	0.98	0.04			1.02	0.94				0.94
China				1.77	1.77		0.20			0.20			0.15		0.15
India		3.00	0.13		3.13		4.89			4.89		2.83	0.29		3.12
Indonesia		2.02	1.49		3.50								0.81		0.81
Iran											0.25				0.25
Iraq						1.00				1.00	19.30				19.30
Korea, Dem. People's Rep. of	2.60			0.63	3.23	3.10				3.10	8.74				8.74
Myanmar						0.07				0.07					
Nepal		0.51			0.51							0.12			0.12
Philippines		2.00	0.12		2.12		3.10			3.10					
Thailand	0.59				0.59	0.62				0.62	0.70				0.70
Asia, more than one country				1.18	1.18		6.00			6.00		2.73		6.92	9.65
Total Asia	20.02	22.69	2.02	6.11	50.84	29.56	24.23			53.79	33.39	15.68	1.25	6.92	57.24
COUNTRY UNSPECIFIED															
Canadian Foodgrains Bank	12.80		3.20		16.00	13.60	2.40			16.00	13.60		2.40		16.00
Others, more than one country	6.16	0.16	0.17	159.68	166.18	3.00	3.49	69.66		76.15	3.00		0.10	115.09	118.19
Total Country Unspecified	18.96	0.16	3.37	159.68	182.18	16.60	5.89	69.66		92.15	16.60		2.50	115.09	134.19
TOTAL	66.98	37.87	12.19	171.74	288.78	112.85	41.10	9.54	69.66	233.13	116.78	23.38	9.22	161.69	311.07

* more details on Multilateral disbursements are available in Table D (page 7)

TABLE F
HUMANITARIAN ASSISTANCE (COUNTRY-TO-COUNTRY)
(Bilateral International Humanitarian Assistance to Developing Countries
and IHA to ODA-able Countries in Transition)
(\$ THOUSAND)

For contributions to multilateral institutions and international non-governmental see Table D-2. Contributions to INGO, i.e. to the International Committee of the Red Cross are shown in Table G.

F-1:
SUMMARY BY SOURCE AND PROGRAMS

SUMMARY OF HUMANITARIAN ASSISTANCE BY SOURCE OF FUNDING	2001-02	2002-03	2003-04
- CIDA	94,814	112,849	118,905
Total Humanitarian Assistance	94,814	112,849	118,905

SUMMARY OF HUMANITARIAN ASSISTANCE BY PROGRAMS	2001-02	2002-03	2003-04
- Bilateral International Humanitarian Assistance	86,919	107,169	112,318
- Countries in Transition (ODA-able Countries)	7,895	5,680	6,587
Total Humanitarian Assistance	94,814	112,849	118,905

F-2:
DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	2001-02	2002-03	2003-04
Afghanistan	Aid to Refugees			8,000
	Emergency Assistance	21,032	9,598	
	Education		1,000	
	Health Care Assistance		1,300	243
	Post-Conflict Peace-Building	5,100	19,100	320
	Humanitarian Advisor		169	
Albania	Disaster Preparedness		100	
	General Assistance		40	
Algeria	Flood-Affected Victims	75		
	Earthquake-Affected Victims			200
Angola	Coordination of Humanitarian Assistance			100
	Education Activities	1,200	472	
	Emergency Assistance	1,350	4,148	
	General Assistance		42	
	Health Care Assistance	600		800
	Mine Risk Education			471
	Post-conflict peace-building		865	1,350
	Repatriation of refugees			2,000
	Water and Sanitation Rehabilitation		200	352
Armenia	General Assistance	98	280	
Azerbaijan	General Assistance		170	
Bangladesh	Appeal-Returning Refugees	150		
	Flood-Affected Victims Relief		100	
	Health Assistance		100	
Belize	Hurricane-Affected Victims Relief	100		
Bosnia & Herz.	Post-Conflict Peace-Building			67
	Landmine Support			1,213
Burundi	Aid to Refugees			700
	Coordination of Humanitarian Assistance			200
	Emergency and Distress Relief	1,500	1,700	1,000
	Health Care Assistance	500	445	672
	Water Rehabilitation		534	
	Post-Conflict Peace-Building		300	150
	Reconstruction	1,028	587	

TABLE F (cont'd)
HUMANITARIAN ASSISTANCE (COUNTRY-TO-COUNTRY)
(Bilateral International Humanitarian Assistance to Developing Countries
and IHA to ODA-able Countries in Transition)
(\$ THOUSAND)

For contributions to multilateral institutions and international non-governmental see Table D-2. Contributions to INGO, i.e. to the International Committee of the Red Cross are shown in Table G.

F-2:
DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	2001-02	2002-03	2003-04
Cambodia	General Assistance	100		
	Post-Conflict Peace-Building	1,000		
Chad	Mine Risk Education and Victim Assistance			250
China	Emergency Flood Relief		250	
Colombia	Aid to Refugees			500
	Coordination of Humanitarian Assistance			200
	Emergency and Distress Relief	1,000	1,475	1,000
	Protection of Human Rights		300	
	Post-Conflict Peace-Building	515	385	600
	Mine Risk Education and Victim Assistance			250
	Health Care Assistance	1,436	879	380
Congo	Humanitarian Assistance	300		
Congo, Dem. Rep. of	Emergency and Distress Relief	5,865	2,501	3,200
	Reconstruction		500	
	Coordination of Humanitarian Assistance		400	500
	Health Care Assistance	117	500	500
	Restoration and Rehabilitation			500
	Water and Sanitation	500	1,200	
Costa Rica	Refugee Support	125		
Côte d'Ivoire	Health Care Assistance			745
	Emergency Appeal		1,412	
Croatia	General Assistance		200	
Cuba	Hurricane/Tropical Storm		75	
Ecuador	Refugee Support	125		
	General Assistance	174		
El Salvador	Post-Conflict Peace-Building		365	165
	Disaster Preparedness		243	200
Eritrea	Coordination of Humanitarian Assistance			75
	Emergency and Distress Relief	750	800	300
	Drought-Affected Victims Relief			500
	Repatriation	500		
	Emergency Water Supply		1,050	
Ethiopia	Coordination of Humanitarian Assistance			150
	Disaster Preparedness	45	1,840	590
	General Assistance	500	500	
	Drought-Affected Victims Relief		922	4,850
	Rehabilitation		350	
	Emergency Water Supply		1,734	
Georgia	General Assistance	98	565	100
	Basic Health and Education Support			100
	Post-Conflict Peace-Building		200	
Guatemala	Disaster Preparedness		68	
	Post-Conflict Peace-Building	890		

TABLE F (cont'd)
HUMANITARIAN ASSISTANCE (COUNTRY-TO-COUNTRY)
(Bilateral International Humanitarian Assistance to Developing Countries
and IHA to ODA-able Countries in Transition)
(\$ THOUSAND)

For contributions to multilateral institutions and international non-governmental see Table D-2. Contributions to INGO, i.e. to the International Committee of the Red Cross are shown in Table G.

F-2:
DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	2001-02	2002-03	2003-04
Guinea	Aid to Refugees			1,000
	Post-Conflict Peace-Building			135
Haiti	Coordination of Humanitarian Assistance			500
	Emergency and Distress Relief			350
	Food Security			400
	Health Care Assistance			800
	Health Care Assistance (for Children)			600
Honduras	Disaster Preparedness		68	
	Hurricane/Storm	50		
India	Flood-Affected Victims Relief	200	250	
Indonesia	Disaster Preparedness	160	135	
	Emergency Rehabilitation	400		500
	General Assistance	500	700	
	Health Care Assistance	600		
	Coordination of humanitarian assistance			100
	Post-Conflict Peace-Building	300	200	266
Iran	Emergency Relief		501	
	Costs of Airlift Supplies			301
	Earthquake-Affected Victims Relief			750
Iraq	Aid to Refugees			4,000
	Coordination of Humanitarian Assistance			2,600
	Emergency and Distress Relief			18,500
	Water and Sanitation Rehabilitation			5,600
	Disaster Preparedness		5,100	
Kazakhstan	Earthquake-Affected Victims Relief			15
Kenya	Appeal-Returning Refugees		230	
	Flood Appeal		75	
Korea, Dem Rep.	General Assistance	366	608	
Laos	Mine Clearance and Victim Assistance			236
Liberia	General Assistance	323	1,153	
	Health Care Assistance			700
	Emergency and Distress Relief			300
	Emergency Supply			500
	Repatriation of Refugees			500
Madagascar	Cyclone-Affected Victims Relief			200
Malawi	Disaster Relief		2,028	
	Disaster Preparedness			190
	Health Care	360	500	
Mongolia	Disaster Relief		200	
Morocco	Earthquake-Affected Victims			150
Mozambique	Floods	50		
Myanmar	Emergency and Distress Relief		1,000	600
	Post-Conflict Peace-Building		500	
Namibia	General Assistance	100	250	
Nepal	Emergency and Distress Relief		550	400
	Post-Conflict Peace-Building			500
Nicaragua	Disaster Preparedness	250	218	

TABLE F (cont'd)
HUMANITARIAN ASSISTANCE (COUNTRY-TO-COUNTRY)
(Bilateral International Humanitarian Assistance to Developing Countries
and IHA to ODA-able Countries in Transition)
(\$ THOUSAND)

For contributions to multilateral institutions and international non-governmental see Table D-2. Contributions to INGO, i.e. to the International Committee of the Red Cross are shown in Table G.

F-2:
DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	2001-02	2002-03	2003-04
Nigeria	General Assistance	50		
	Post-Conflict Peace-Building		300	
Palestinian O.T.	Aid to Refugees			1,000
	Basic Education			600
	Emergency and Distress Relief			1,100
Panama	Refugees/Displaced Persons	125		
Pakistan	Aid to Refugees	605	501	
Peru	Earthquake-Affected Victims Relief	500		
	Post-Conflict Peace-Building		240	200
Rwanda	Emergency Medical Assistance / Health	1,141	500	
Serbia Montenegro	Post-Conflict Peace-Building			19
Sierra Leone	Children and Health Care	500	500	
	Reintegration of Refugees		355	153
	Emergency Appeal	500	450	
	General Assistance	600		
	Medical Assistance/Health	1,250	250	
	Post-Conflict Peace-Building	3,800	390	1,736
Somalia	General Assistance		65	
	Emergency and Distress Relief			500
	Landmine Support			65
	Post-Conflict Peace-Building	716		300
Sri Lanka	Post-Conflict Peace-Building	250	300	500
	Flood-Affected Victims Relief			100
	Health Care Assistance	1,041	775	844
Sudan	Aid to Refugees	151		800
	Basic Education to Displaced Children			900
	Coordination of Humanitarian Assistance	200	150	314
	Emergency Preparedness		249	
	Emergency and Distress Relief	1,250	1,000	1,000
	General Assistance	488	413	
	Household Food Security	800	900	900
	Health Care Assistance		900	938
	Flood-Affected Victims Relief			150
	Capacity Building		600	
	Mine Clearance and Victim Assistance			600
	Post-Conflict Peace-Building	1,620	993	2,013
	Repatriation of Refugees			1,000
Water & Sanitation	128	350		
Syria	Natural Disaster		50	

TABLE F (cont'd)
HUMANITARIAN ASSISTANCE (COUNTRY-TO-COUNTRY)
(Bilateral International Humanitarian Assistance to Developing Countries
and IHA to ODA-able Countries in Transition)
(\$ THOUSAND)

For contributions to multilateral institutions and international non-governmental see Table D-2. Contributions to INGO, i.e. to the International Committee of the Red Cross are shown in Table G.

F-2:
DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	2001-02	2002-03	2003-04
Tajikistan	General Assistance	1,510	2,250	2,400
	Landmine Clearance and Support Assistance			970
	Post-Conflict Peace-Building		200	
Tanzania	Drought-Affected Victims Relief			250
	Aid to Refugees/Returnees	1,500	1,200	1,000
Turkey	General Assistance	40		
Timor-Leste	Post-Conflict Peace-Building	1,250	300	1,342
Turkmenistan	General Assistance	298		
Uganda	Assistance to Displaced Children			300
	Coordination of Humanitarian Assistance			200
	Emergency Health		500	
	Emergency and Distress Relief			750
	Landmine Survivor Support and Prevention			69
	Aid to Refugees		900	
	Post-Conflict Peace-Building	133	120	
	Repatriation	45	155	
Uzbekistan	General Assistance	396		
Venezuela	Aid to Refugees	125		
Viet Nam	Disaster Preparedness		80	
Yemen	Mine Clearance and Victim Assistance			160
Zambia	Aid to Refugees			500
	General Assistance	900	1,250	
Zimbabwe	Natural Disaster Assistance		2,700	
	Emergency Appeal	150	250	
	General Assistance			207
Ex-Yugoslavia	Emergency Assistance	2,250	500	
	Emergency Shelter	500		
	General Assistance	213	1,375	
	Health/Education	300		
	Post-Conflict Peace-Building	580		
	Aid to Refugees	1,750		
Sub-total: Allocation by Country		78,084	96,240	98,064

TABLE F (cont'd)
HUMANITARIAN ASSISTANCE (COUNTRY-TO-COUNTRY)
(Bilateral International Humanitarian Assistance to Developing Countries
and IHA to ODA-able Countries in Transition)
(\$ THOUSAND)

For contributions to multilateral institutions and international non-governmental see Table D-2. Contributions to INGO, i.e. to the International Committee of the Red Cross are shown in Table G.

F-2:
DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	2001-02	2002-03	2003-04
Not Allocable by Country				
America	Disaster Preparedness	1,000		2,000
	Gender Equality	39		
Asia	General Assistance		500	
	Post-Conflict Peace-Building			3
Central America	General Assistance	204		
	Disaster Preparedness		1,000	195
Central and Eastern Europe	Post-Conflict Peace-Building		157	1,703
East Africa	Coordination of Humanitarian Assistance	100		
Great Lakes Africa	General Assistance			500
Middle East	General Assistance	2,503	1,991	
Multi-Countries	Delegates Program	138		1,145
	Disaster Preparedness	2,040		2,209
	Aid to Refugees	1,250	607	
	General Assistance	602	140	
	Health Care Assistance	1,140	1,000	1,000
	Emergency Response		4,374	
	Knowledge and Capacity Building		173	832
	Resettlement Activities		200	
	Others	1,368	423	1,845
	Post-Conflict Peace-Building	2,495	1,078	1,978
	Training			58
Pan Africa MC	Aid to Refugees			900
	Post-Conflict Peace-Building	150	500	
	Emergency Appeal	3,000	3,100	
South America MC	Post Conflict Peace-Building			250
South East Asia	Aid to Refugees			1,000
	Post-Conflict Peace-Building			3
South Pacific MC	Post-Conflic Peace-Building			3
Southern Africa	Emergency Assistance		900	
	Mine Awareness Program			96
	General Assistance	700	466	550
West Africa	Aid to Refugees			4,070
	Post-Conflict Peace-Building			200
	Coordination of Humanitarian Assistance			300
Sub-total: Not Allocable by Country		16,730	16,609	20,841
TOTAL - HUMANITARIAN ASSISTANCE		94,814	112,849	118,905
Part II Countries				
Czech Republic	Flood-Relief Reconstruction and Rehabilitation		138	70
Russia	General Assistance		2,050	2,000

TABLE G
ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)

(\$ MILLION)

	2001-02	2002-03	2003-04
CIDA Contributions, Of Which:			
NGOs and NGIs			
Action Group on Erosion, Technology & Concentration		0.15	
Action pour la Solidarité, l'équité, l'environnement et le développement	0.01	0.04	
Action Re-Buts	0.02	0.13	0.04
Adventist Development and Relief Agency Canada	1.35	1.11	0.95
Africa Community Technical Service	0.16	0.23	0.19
Africa Inland Missions	0.05	0.05	0.05
African Canadian Continuing Education Society	0.12	0.11	0.10
African Medical and Research Foundation Canada	0.03	0.03	0.08
AFS Interculture Canada	0.18	0.22	0.20
Aga Khan Foundation Canada	2.77	2.66	3.20
Agricultural Institute of Canada	0.46	0.59	
Aide médicale internationale à l'enfance	0.12	0.14	0.30
AIESEC Canada Inc.		0.08	0.02
Alberta Council for Global Cooperation	0.03		
Alberta Organization of Women in International Trade			0.03
Alliance International Corcovado Inc.	0.01	0.05	0.05
Alternatives Inc.	0.53	0.83	0.85
Anim'Action	0.11		
Assembly of First Nations	0.01		
Association Afrique Future Canada	0.34	0.27	0.02
Association de planification fiscale et financière	0.08	0.07	0.13
Association for Women in Development		0.07	0.03
Association of Canadian Community Colleges	8.84	5.88	5.68
Association of Universities and Colleges of Canada	7.32	7.35	6.43
Association pour le développement participé	0.24	0.37	0.17
Association québécoise des organismes de coopération internationale	0.11	0.10	0.05
Association québécoise pour l'avancement des nations unies	0.09	0.04	0.10
Atlantic Council for International Cooperation	0.11	0.12	0.06
Banff Centre for Continuing Education (The)			0.04
Bird Studies Canada	0.04	0.02	
Bow Valley College	0.03	0.01	0.00
Brandon University	0.02		
British Columbia Council for International Cooperation	0.09	0.05	0.05
British Columbia Teacher's Federation	0.05		
Calcutta Mission of Mercy		0.02	
Calmeadow	0.24		
Cambridge International College of Canada		0.07	0.05
Camosun College		0.03	0.03
Canada-India Education Society	0.05	0.06	0.07
Canada India Village Aid Association	0.12	0.10	0.09
Canada International Scientific Exchange Program (The)	0.10	0.07	
Canada World Youth	6.49	9.18	11.75
Canadem	0.05	0.08	0.21
Canadian AIDS Society	0.03	0.00	
Canadian Association for Community Living	0.33	0.17	0.47
Canadian Association of Elizabeth Fry Societies	0.02		
Canadian Association of the Deaf			0.08
Canadian Baha'i International Development Services	0.12	0.29	0.27
Canadian Baptist Ministries - The Sharing Way	0.33	0.33	0.33

TABLE G
ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)

(\$ MILLION)

	2001-02	2002-03	2003-04
CIDA Contributions, Of Which:			
Canadian Bar Association	0.29	0.61	
Canadian Botanical Association			0.03
Canadian Bureau for International Education	1.61	1.45	1.31
Canadian Centre for Pollution Prevention			0.01
Canadian Centre on Disability Studies	0.08		0.07
Canadian Co-operative Association	3.63	4.12	3.29
Canadian Comprehensive Audit Foundation	0.35	0.33	0.27
Canadian Conference of the Arts		0.02	0.01
Canadian Council for International Cooperation	1.71	1.56	
Canadian Council for Multicultural and Intercultural Education (CCMIE)	0.01		
Canadian Crossroads International	1.76	2.14	2.33
Canadian Deafblind and Rubella Association (CDBRA)			0.04
Canadian Environmental Law Association	0.03	0.14	0.11
Canadian Environmental Network	0.06	0.08	
Canadian Executive Service Organization	2.10	2.78	2.48
Canadian Federation of University Women	0.10		
Canadian Feed The Children Inc	0.12	0.09	0.05
Canadian Food for The Hungry International	0.50	0.15	0.02
Canadian Foundation for the Americas	0.00		0.07
Canadian Friends Services Committee	0.09	0.12	0.14
Canadian Harambee Education Society	0.08	0.10	0.05
Canadian HIV/AIDS Legal Network	0.02	0.17	0.15
Canadian Home Economics Association	0.63	0.24	
Canadian Hospice Palliative Care Association		0.02	0.01
Canadian Human Rights Foundation	0.54	0.59	0.42
Canadian Hydrographic Association	0.03		
Canadian Institute for Environmental Law and Policy	0.04	0.01	
Canadian Institute for Petroleum Industry Development	0.53	0.66	
Canadian Institute of Planners	0.17	0.16	
Canadian Jesuits International	0.11	0.01	0.03
Canadian Jewish Humanitarian & Relief Committee	0.01	0.04	0.12
Canadian Journalists for Free Expression	0.03	0.05	
Canadian Junior Chamber		0.04	
Canadian Labour Congress	2.15	2.00	1.22
Canadian Lutheran World Relief	1.80	1.80	1.80
Canadian Manufacturers & Exporters	1.58	1.62	1.41
Canadian Mental Health Association	0.09	0.08	
Canadian Multicultural Education Foundation		0.03	0.03
Canadian National Institute for The Blind	0.06		
Canadian Nature Federation	0.18	0.20	0.13
Canadian Network for International Surgery	0.27	0.31	0.29
Canadian Nurses Association	0.77	0.76	
Canadian Organic Growers		0.06	0.01
Canadian Organization for Development Through Education (CODE)	1.68	1.68	2.14
Canadian Palestinian Educational Exchange	0.02		
Canadian Paraplegic Association	0.15	0.10	0.16
Canadian Physicians for Aid and Relief	0.72	0.87	0.95
Canadian Public Health Association	0.35	0.83	0.75
Canadian Red Cross Society	0.73	0.67	0.17
Canadian Research Institute for the Advancement of Women	0.02	0.10	

TABLE G
ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)

(\$ MILLION)

	2001-02	2002-03	2003-04
CIDA Contributions, Of Which:			
Canadian Rotary Committee International Development	0.73	0.73	2.29
Canadian Society for Civil Engineering	0.14		
Canadian Society for Horticultural Science		0.15	0.04
Canadian Society for International Health	0.14	0.19	0.40
Canadian Teachers' Federation	2.15	2.15	2.15
Canadian Urban Institute	0.80	0.79	0.49
Canadian Youth Foundation	0.17	0.03	
Capilano College	0.94	1.03	0.54
Caram Asia		0.05	
Care Canada	3.09	1.85	2.75
Carleton University	0.91	0.38	0.29
Carrefour de solidarité internationale (Sherbrooke)	0.77	0.45	0.64
Carrefour international de la Presse universitaire			0.03
Carrefour Tiers-Monde	0.03		
Cause Canada	0.45	0.31	0.39
Cégep de Rivière-du-Loup	0.32	0.30	0.32
Cégep de Sorel-Tracy	0.02		
Cégep Saint-Jean-sur-le-Richelieu	6.32	6.32	6.61
Centrale des syndicats du Québec	0.05	0.06	
Centre canadien d'études et de coopération internationale	4.78	7.13	6.22
Centre d'amitié et de solidarité internationale	0.03	0.12	0.08
Centre de recherche et d'information en droit de l'environnement	0.07	0.01	
Centre de solidarité internationale Alma	0.41	0.22	0.05
Centre for Affordable Water and Sanitation Technology			0.01
Centre international de solidarité ouvrière	0.21	0.39	0.11
Centre international des grands projets	0.44		
Centre missionnaire Oblat	0.21	0.30	0.00
Centre national en électrochimie et technologies environnementales Inc		0.02	
Centre of Community Networking and Information Policy Studies			0.03
Centre québécois du droit de l'environnement	0.00	0.02	
Change for Children Association	0.41	0.17	0.15
Chantiers Jeunesse		0.07	0.08
Chinmaya Mission	0.11	0.14	0.13
Christian Blind Mission International (Canada)	0.22	0.35	0.25
Christian Children's Fund of Canada	0.28	0.13	0.07
Christian Reformed World Relief Committee of Canada (CRWRC)	1.12	0.86	1.44
Club 2/3 Inc.	1.39	1.40	1.83
Club des Ambassadeurs et des Entrepreneurs pour l'Afrique	0.06	0.04	
Coady International Institute	0.97	1.16	
CoDevelopment Canada (CO-DEV)	0.24	0.39	0.29
Collaboration santé internationale	0.76	0.10	0.18
Collège Cyclone Arts et Technologies	0.03	0.09	
Collège de Shawinigan	0.03		
College of the North Atlantic			0.03
College of the Rockies		0.08	0.05
Collegium of Work and Learning	0.04		
Comité de solidarité Tiers-monde de Trois-Rivières	0.37	0.37	0.27
Commonwealth for Learning	0.00	0.10	
Commonwealth Games Association of Canada	0.57	0.68	0.46
Commonwealth Historic Resource Management	0.07	0.20	0.02

TABLE G
ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)

(\$ MILLION)

	2001-02	2002-03	2003-04
CIDA Contributions, Of Which:			
Commonwealth Press Union		0.01	
Commonwealth Regional Health Community Secretariat		0.10	
Commonwealth Veterinary Association			0.03
Community Bicycle Network of the Near Toronto	0.01		
Compassion Canada	0.37	0.23	0.04
Confederation College of Applied Arts and Technology	0.03	0.05	0.05
Confédération des syndicats nationaux	0.13	0.07	
Conservation Corps Newfoundland & Labrador	0.04	0.00	
Coopération Canada-Mozambique	0.35	0.38	0.29
Council of Canadian Administrative Tribunals	0.10	0.10	
Crossroads Christian Communications Inc.	0.32	0.23	0.13
Culture Regeneration Research Society	0.01		
CUSO	10.00	14.36	9.61
Cycles North-South			0.02
Dairy Farmers of Canada		0.02	0.01
Dalhousie University	0.07	0.10	0.36
Developing Countries Farm Radio Network	0.20	0.20	0.20
Développement international Desjardins	6.68	2.71	4.49
Doctors Without Borders Canada	0.05		
Earth Observation Systems Laboratory		0.02	0.02
École des hautes études commerciales	0.02	0.03	
École nationale d'administration publique	0.40	0.48	0.77
Emmanuel International of Canada	0.49	0.33	0.22
Engineers without Borders		0.08	0.13
Equiterre	0.01	0.04	0.06
Eritree Ecological Support Group		0.10	0.01
Espoir Tiers-Monde	0.05	0.01	
Evangelical Alliance Mission Canada (The)	0.05		
Evergreen Foundation (the)	0.04		
Eyesight International (Canada)	0.03	0.02	
Falls Brook Centre Inc.	0.50	0.62	0.30
Fanshawe College of Applied Arts and Technology			0.03
Farm Folk/City Folk Society	0.01	0.06	0.01
Federated Women's Institutes of Ontario	0.02		
Fédération des femmes du Québec	0.04		
Fédération étudiante collégiale du Québec			0.03
Federation of Canadian Municipalities	2.11	2.63	3.57
FGL Open Global Business Society			0.00
First International Conference of Fog & Fog Collection	0.02		
First Nations University of Canada, Inc.	0.02		
Focus International			0.03
Fondation-Solidarité-Colombie-Québec (Canada)	0.03	0.01	0.02
Fondation Crudem Canado-Haïti	0.35	0.35	0.48
Fondation Front-Tiers Champlain Regional College	0.01		
Fondation Guadeloupe Incorporée	0.11	0.06	0.04
Fondation Haiti Partage	0.04	0.02	0.01
Fondation Jules et Paul-Émile Léger	4.35	6.33	5.42
Fondation Paul Gérin-Lajoie en développement international	0.46	0.46	0.45
Forest People Programme			0.05
Forum International de Montréal	0.08	0.14	

TABLE G
ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)

(\$ MILLION)

	2001-02	2002-03	2003-04
CIDA Contributions, Of Which:			
Forum of Federations	1.00	0.66	0.17
Foster Parents Plan	2.41	1.83	3.07
Foundation for International Development Assistance	0.35	0.22	0.45
Foundation for International Training	0.06	0.11	0.13
Fraternité Viet Nam Inc.	0.19	0.16	0.03
Frères de Saint-Gabriel du Canada	0.04	0.06	0.28
Frontiers Foundation	0.00		
Future Forests of London	0.05		
Future Vision Ministries		0.04	
FutureWatch Environment and Development Education Partners	0.01	0.07	0.06
Garden Institute (The)	0.03	0.07	0.01
Gems of Hope	0.35	0.25	0.11
Ghana Rural Integrated Development	0.06	0.18	0.18
Ghost River Rediscovery Society		0.08	0.11
Global Forum for Health Research		0.03	0.01
Great Lakes United	0.23	0.08	0.09
Groupe Collège Lasalle Inc.	0.09	0.06	0.06
Groupe de formation Nouveau-Brunswick Inc.	0.08	0.00	
Harmony Foundation of Canada Inc		0.01	0.00
Health Partners International of Canada	0.20	0.13	0.21
Health, Education and Livelihood Project Inc	0.02	0.11	0.15
Heart to Heart Children's Home in Haïti Society	0.00	0.00	
Help a Village Effort	0.05	0.06	0.02
Help The Aged (Canada)	0.24	0.42	0.46
Hincks-Dellcrest Centre		0.05	0.00
Hindu Society of Ottawa-Carleton	0.04	0.03	0.01
Hope for the Nations	0.11	0.08	0.01
Hope International Development Agency	0.25	0.33	0.29
Horizon Cosmopolite	0.07	0.12	0.06
Horizons of Friendship	0.71	0.71	0.71
HUMANSERVE International, Society for Relief and Development	0.03	0.02	
Humber College of Applied Arts and Technology		0.03	0.03
India Canada Friendship Society of British Columbia			0.05
Indigenous Bar Association	0.01	0.00	
Infact Canada	0.03		0.00
Institut national de la recherche scientifique	0.43	0.49	
Inter Church Action for Development Relief & Justice	1.94	1.30	0.54
Inter Pares	1.33	1.33	1.33
Interagency Coalition on Aids and Development	0.07	0.04	0.06
International Bureau for Children's Rights	0.25		
International Center for Tropical Agriculture			0.05
International Centre for Criminal Law Reform and Criminal Justice	0.14	0.40	0.17
International Centre for Sustainable Cities	0.07	0.04	0.11
International Child Care (Canada) Inc	0.07	0.20	0.20
International Commission on Irrigation and Drainage		0.11	0.02
International Corrections and Prisons Association		0.04	0.01
International Development Enterprises Canada	0.24	0.19	0.18
International Development & Relief Foundation of Canada	0.29	0.16	0.35
International Family Farm Exchange Association	0.07	0.09	0.06
International Federation of Medical Students Association	0.04	0.01	0.01

TABLE G
ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)

(\$ MILLION)

	2001-02	2002-03	2003-04
CIDA Contributions, Of Which:			
International Forum for Capacity Building	0.10		
International Institute for Sustainable Development	0.02	1.12	1.15
International Legal Resources Centre (ILRC)	0.02	0.00	
International Needs Canada	0.06	0.00	
International Political Science Association	0.01		
Jamaica Self-help Organization	0.13	0.17	0.14
Jeunesse du Monde	0.50	0.41	0.24
Kawartha World Issues Centre	0.14		
Kids Can Free the Children	0.07	0.00	0.02
Lakehead University	0.46	0.44	0.31
Law Courts Education Society of British Columbia	0.01		
Leprosy Mission of Canada	0.19	0.36	0.33
Lifecycles Project Society	0.13	0.16	0.17
London Cross Cultural Learner Centre	0.02		
Maharashtra Seva Samiti Organization	0.15	0.12	0.10
Manitoba Model Forest Inc.	0.05	0.03	0.07
Manjari Sankurathri Memorial Foundation	0.01	0.04	0.02
Marquis Project (The)	0.05	0.05	0.02
Match International Centre	0.43	0.32	0.35
Matercare International	0.08	0.00	0.05
McGill University	0.08	0.35	0.66
McMaster University		0.01	0.01
Médecins du Monde	0.08	0.23	0.20
Memorial University of Newfoundland	0.25	0.16	0.24
Mennonite Central Committee-Canada	2.78	2.68	2.55
Mennonite Economic Development Association of Canada	0.56	0.57	0.62
Meridian Institute			0.02
Micro Voyageur	0.05	0.01	
Mines Action Canada		0.03	
Mir Partenariats et développement international	0.24	0.05	0.01
Mission O.F.S. (Cap) Québec Incorporée		0.08	0.04
Mouvement vert Mauricie Inc	0.03		
National Association of Women and the Law	0.00	0.00	
National Organization of Immigrant Women of Canada			0.10
Nepal Schools Project	0.09	0.09	0.07
New Beginnings for Youth			0.03
Niagara College of Applied Arts and Technology	0.06	0.11	0.12
North-South Institute	1.00	1.06	0.81
Northwest Institute for Bioregional Studies	0.12	0.08	0.03
Nova Scotia-Gambia Association	0.16	0.17	0.06
Nova Scotia Community College			0.04
Ocean Voice International		0.04	0.00
Okanagan University College - Department of International Education	0.02	0.09	0.12
OMF (Overseas Missionary Fellowship) International Canada	0.12	0.01	
One Sky - The Canadian Institute of Sustainable Living		0.05	0.05
Ontario Council for International Cooperation	0.06	0.10	0.05
Operation Eyesight Universal	1.30	1.22	1.30
Operation Rainbow Canada		0.05	0.00
Opportunity International Canada	0.29	0.35	0.25
Orbis Canada	0.04	0.14	0.15

TABLE G
ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)

(\$ MILLION)

	2001-02	2002-03	2003-04
CIDA Contributions, Of Which:			
Organisation Catholique canadienne pour le développement et la paix	5.82	7.73	9.69
Osu Children's Library Fund	0.03	0.02	0.02
Oxfam-Canada	2.10	2.17	2.30
Oxfam-Québec	4.52	5.34	5.88
Pacific Cinemathèque	0.05	0.03	
Pacific Peoples' Partnership Association	0.06	0.08	0.03
Parliamentary Centre	0.27	0.38	
Partenaires de l'association chrétienne de la haute Égypte pour l'éducation	0.05	0.03	0.01
Participatory Development Forum	0.01	0.12	0.03
Partners in Rural Development	0.36	0.39	0.61
Partnership Africa-Canada	0.16	0.16	0.18
Path Canada	0.10	0.08	0.17
Peacefund Canada		0.10	0.21
Penal Reform International		0.08	0.02
Physicians for a Smoke-Free Canada	0.05	0.01	
Plan Nagua Incorporée	0.57	0.56	0.52
Planned Parenthood Federation of Canada	0.30	0.30	0.18
Polution Probe	0.08	0.02	0.02
POWER Camp National/Filles d'Action			0.03
Presbyterian Church in Canada	0.54	0.16	0.64
Primates World Relief & Development Fund	1.85	0.63	1.24
Prince Edward Island University		0.04	0.01
Projet accompagnement Québec-Guatémala	0.05	0.06	0.03
Public Policy Forum			0.03
Pueblito Canada	0.32	0.40	0.47
Quebec-Labrador Foundation	0.00		
Queen's University		0.01	
Radio Oxy-Jeunes/Forum Jeunesse Sénégal		0.02	0.01
Rainbow of Hope for Children	0.24	0.07	0.04
Rayjon Share Care of Sarnia Inc	0.23	0.18	0.26
Regroupement des organismes canado-haïtiens de développement	0.30	0.37	0.28
Regroupement national des conseils régionaux de l'environ. du Québec	0.07	0.01	
Resource Efficient Agricultural Production	0.09		0.07
Result: Ed Educational Fund	0.03	0.03	
Rooftops Canada	0.66	0.61	0.80
S O S Children's Villages Canada	0.04	0.05	0.02
Sahakarini Inter-World Education and Dev. Association	0.01	0.09	0.08
Saint-Mary's University	1.23	0.71	0.24
Salvation Aide Humanitarian Aid of Ontario	0.07	0.15	0.12
Samaritan's Purse-Canada	0.26	0.20	0.39
Sanctuary Foundation (The)	0.11	0.24	0.05
Saskatchewan Council for International Cooperation	0.10	0.05	
Saskatchewan Indian Federated College	0.02		
Saskatchewan Institute of Applied Science and Technology	0.03	0.00	
Save a Family Plan	0.53	0.63	0.59
Save The Children-Canada	2.44	2.29	2.87
Scarboro Foreign Mission Society	0.04	0.06	0.11
Secours Tiers-Monde Inc.	0.16	0.05	0.03
Secretariat of the 3rd World Water Forum (The)		0.07	0.03
Seva Service Society	0.18	0.17	0.16

TABLE G
ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOS (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)

(\$ MILLION)

	2001-02	2002-03	2003-04
CIDA Contributions, Of Which:			
Share Agriculture Foundation Inc.	0.10	0.04	0.02
Shastri Indo-Can Institute	0.07	0.09	
Sierra Club of BC/ GAIA Project	0.25	0.23	0.12
Sierra Club of British Columbia	0.19	0.22	0.14
Silva Forest Foundation			0.03
SIM Canada	0.54	0.46	0.46
Simon Fraser University	0.02	0.00	0.10
Sir Edmund Hillary Foundation	0.10	0.06	
Social Investment Organization	0.03	0.01	0.00
Société de coopération pour le développement international	2.72	2.35	1.79
Société de Psychopathologie et d'hygiène mentale de Dakar	0.04	0.01	0.01
Société Educative de l'Alberta (La)	0.03	0.10	0.04
Société internationale des professionnels en dév. économique du Québec	0.02		
Société Mer et Monde	0.01	0.00	
Society for International Development	0.12	0.08	
Society of Friends of Nepal	0.02	0.00	
Society of Obstetricians and Gynaecologists of Canada	0.15	0.01	
Solidarité Laurentides Amérique Centrale	0.09	0.05	0.00
Somali Press Inc.			0.00
Sombrilla Refugee Support Society	0.16	0.05	0.15
Sopar-Limbour	0.73	0.73	0.73
South Asia Partnership-Canada	0.20	0.34	0.24
Street Kids International	0.16	0.40	0.33
SUCO (Solidarité Union Coopération)	0.68	0.88	1.15
Sustainable Development Research Institute	0.02	0.04	
Tamagouche Centre Atlantic Christian Training Centre	0.07	0.14	0.08
Télé-Université	0.87	1.18	0.15
Telecommunications Executive Management Institute	0.49	0.51	
Ten Days for Global Justice	0.00		
Teresa Group (The)			0.05
Terre sans frontières (TSF)	0.98	1.17	1.56
Tiny Giant - The Students Commission	0.01		
Toronto Environmental Alliance	0.05	0.08	0.02
Toronto Zoo Animal Nutrition Centre	0.07		
Trade Union Group for International Solidarity	0.02		
Trans-Himalayan Aid Society	0.05	0.15	0.06
Transfair Canada	0.03	0.13	0.12
Transport 2000 Quebec	0.00		0.04
Trent University	1.49	1.05	0.24
Tropical Conservancy Corporation			0.03
Tropicana Community Services	0.03	0.01	
Turtle Island Earth Stewards Society	0.12	0.00	0.01
UNICEF Canada	3.78	3.54	3.47
Union des producteurs agricoles-développement international	0.64	0.76	
United Church of Canada	0.70	0.93	1.31
United Nations Association in Canada	0.18	0.20	0.17
Univeristy College of the Cariboo	0.02	0.00	
Université de Moncton	0.21	0.09	0.03
Université de Montréal	0.84	0.56	0.47
Université de Sherbrooke	0.05	0.43	0.87

TABLE G
ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)

(\$ MILLION)

	2001-02	2002-03	2003-04
CIDA Contributions, Of Which:			
Université du Québec à Montréal	0.62	0.46	0.56
Université du Québec à Rimouski	0.17	0.16	0.14
Université du Québec en Outaouais		0.45	
Université Laval	0.06	0.15	0.06
Université Quisqueya à Haïti		0.03	0.01
University Laurentian	0.24		
University of Alberta	0.08		0.03
University of British Columbia	0.81	0.75	0.01
University of Calgary	0.59	0.59	0.86
University of Guelph	0.01	0.01	0.02
University of New Brunswick	0.02		
University of Ottawa	0.03	0.01	0.01
University of Regina	1.31		
University of Saskatchewan	1.31	0.94	0.43
University of Toronto	0.47	0.86	1.04
University of Victoria	0.73	0.83	0.16
University of Waterloo	0.16	0.49	0.74
University of Western Ontario	0.01		
University of Windsor			0.01
UPA Développement International	0.64		
USC Canada (Unitarian Service Committee)	2.03	2.03	2.03
Vedanta Society of Edmonton			0.01
Vers un savoir infirmier sans frontières	0.01		
Victoria International Development Education Association	0.03	0.03	
Voluntary Service Overseas	0.39	0.29	0.20
Vues d'Afrique	0.14	0.18	0.03
War Child Canada			0.08
WaterCan	0.30	0.25	0.25
West Coast Environmental Law	0.00	0.00	
Western Canada Wilderness Committee	0.05		
World Conference Breast Cancer Inc.		0.08	
World Literacy of Canada	0.19	0.19	0.10
World Neighbours Canada	0.04	0.03	0.03
World Relief Canada	0.42	0.42	0.42
World University Service of Canada (WUSC)	3.92	3.75	3.71
World Vision Canada	1.71	1.28	1.70
World Wildlife Fund Canada	0.29	0.26	0.25
Wycliffe Bible Translators of Canada	0.45	0.29	0.17
YMCA of Canada	0.70	0.82	0.94
York University			0.13
Youth Canada	0.06	0.01	
Youth Challenge International	0.40	0.23	0.22
International non-governmental organizations or institutions			
ActionAid Haiti/Dominican Republic			0.01
African Youth Foundation		0.10	0.01
Assoc. internationale étudiants en science économique et commerciale	0.12	0.16	0.16
Association internationale des maires francophones	0.50	1.00	0.45
Association of Geoscientists for International Development		0.00	
Birdlife International Americas Division	0.02	0.06	0.00

TABLE G
ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)

(\$ MILLION)

	2001-02	2002-03	2003-04
CIDA Contributions, Of Which:			
Commonwealth Foundation (The)	0.04	0.01	
Council on Health Research for Development	0.00		
Consultative Group on IT and Nutrition in Africa		0.04	
Desert Reseach Foundation of Namibia	0.06	0.02	0.01
Disabled People's International	0.36	0.29	0.37
Digital Opportunity Trust (DOT)		0.08	0.03
ETC Group (Action Group on Erosion, Technology and Concentration)		0.15	
Earth Council (Organizing Committee)	0.13	0.65	
Education Development Centre Inc.		0.04	
Environment Liaison Centre	0.10	0.15	0.05
Fundacio Barcelona SIDA 2002		0.20	
Global Organization of Parliamentarians Against Corruption			0.08
HelpAge International	0.05	0.01	0.01
Human Rights Internet	0.12	0.12	0.12
IUCN (World Conservation Union)	0.10	0.15	0.04
Inclusion International	0.32	0.44	0.07
Institute for Human Rights and Development in Africa	0.03	0.03	0.01
Institute of Health Research Chulalongkorn University			0.12
Inter-African Committee	0.03		
Inter Press Service	0.13	0.13	
International Aids Vaccine Initiative	2.50	15.00	15.00
International Air Transport Association	0.78	1.01	
International Alert	0.10	0.10	0.10
International Centre for The Prevention of Crime	0.30	0.30	
International Committee of the Red Cross (1)	2.00	3.00	9.00
International Council for Adult Education	0.20	0.03	
International Council for Control of Iodine Deficiency	0.50	0.50	
International Council of Aids Service Organizations	0.25	0.17	
International Council for Local Environmental Initiatives	0.21	0.13	0.08
International Council on Management of Population Programmes		0.02	0.00
International Council on National Youth Policy			0.04
International Council on Social Welfare	0.01		
International Development Law Organization	0.07	0.13	
International Federation of Agricultural Producers	0.07	0.07	0.17
International Federation on Ageing	0.04		
International Federal of Library Associations and Institutions		0.04	
International Food Policy Research Institute	0.08		
International Ocean Institute	0.20	0.20	0.20
International Plant Genetic Resources Institute	0.01		
International Planned Parenthood Federation	4.10	4.10	4.10
International Union Against Sexually Transmitted Infections			0.10
International Union Against Tuberculosis and Lung Disease		0.07	0.02
International Union Conservation Nature and Natural Resources	0.22	0.15	
International Women's Tribune Centre	0.05	0.21	0.11
INTOSAI Development Initiative	0.30	0.30	0.30
Library of Alexandrina (Bibliotheca Alexandrina)		0.16	0.03
Medical Aid for Palestine	0.11	0.08	0.03
Medical Women's International Association	0.02	0.00	
Mouvement International d'Apostolat des Enfants			0.07
National Democratic Institute for International Affairs			0.04

TABLE G
ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)

(\$ MILLION)

	2001-02	2002-03	2003-04
CIDA Contributions, Of Which:			
Network of Aquaculture Centres in Asia-Pacific	0.01		
Parliamentarians for Global Action	0.10	0.02	0.01
Project Literacy International	0.04	0.02	
Reading Association of Uganda			0.02
Secrétariat international de l'eau	0.10	0.12	0.09
Society for International Development	0.12	0.08	0.04
State of the World Forum		0.04	
Taiga Rescue Network, International Coordination Center		0.03	0.01
Tamana Association			0.01
Transparency International	0.06	0.36	
Union for African Population Studies			0.04
Water Supply and Sanitation Collaborative Council (WSSCC)		0.08	0.08
Women in Law and Development in Africa	0.04		
Women's International Cross-Cultural Exchange		0.10	0.01
World Accord	0.21	0.22	0.23
World Alliance for Citizen Participation	0.05	0.09	0.08
World Association of Community Radio Broadcasters	0.08	0.14	0.24
World Association on Infant Mental Health	0.01		
World Chambers Federation			0.05
World Conservation Union	0.22	1.92	1.89
World Heart Federation			0.02
World Job and Food Bank		0.09	0.13
World Maritime University	0.20	0.17	0.17
World Potato Congress		0.03	
Yayasan Nanyang Press Foundation	0.02	0.01	0.00
A. Sub-total: NGOs, INGOs and NGIs	222.98	235.47	202.65
B. Food Aid through Canadian NGOs (2)	12.19	9.54	9.22
Sub-total: CIDA Funds (A + B)	235.16	245.01	211.87
Plus:			
C. Provincial Governments' Contributions (Non-CIDA) to NGOs and NGIs	23.95	22.00	24.53
Total Assistance to NGOs, INGs, and INGOs	259.11	267.01	236.40

- (1) These contributions were made through the International Humanitarian Assistance Program (Table D)
(2) Includes the contributions to the Canadian Foodgrains Bank. (Table E)

TABLE H
ADMINISTRATIVE COSTS
(\$ MILLION)

	2001-02	2002-03	2003-04
CIDA'S ADMINISTRATIVE COSTS			
Salaries, Wages and Other Personnel Costs	111.36	134.30	134.99
Transportation and Communications	15.20	17.62	14.00
Consultants, Professional and Special Services	12.67	32.81	48.57
Rentals	1.90	2.78	3.91
Information	0.95	0.91	0.60
Purchases, Repairs and Upkeep	3.50	5.37	6.87
Utilities, Materials and Supplies			1.17
Construction & Acquisition of Machinery & Equipment			3.57
All Other Expenditures	9.40	8.75	2.86
Total: CIDA's Administrative Costs	154.99	202.55	216.53
ICHRDD's Administrative Costs	0.55	0.64	0.62
IDRC's Administrative Costs	21.53	21.89	24.47
FOREIGN AFFAIRS:			
Field Staff	41.53	47.16	47.66
Field Staff (estimated), Countries in Transition	3.81	4.26	0.54
Total: Foreign Affairs' Administrative Costs	45.34	51.42	48.20
Total Administrative Costs (ODA)	222.41	276.50	289.83
Administrative Costs to non ODA-able Countries			
CIDA, non-ODA Countries in Transition (estimated)	4.52	6.42	6.54
Foreign Affairs, Field Staff (estimated), non-ODA Countries in Transition	3.01	3.71	3.71
Total Administrative Costs, non ODA-able	7.53	10.14	10.25
Total Administrative Costs (ODA and non-ODA)	229.93	286.64	300.08

TABLE I
NET CANADIAN ODA DISBURSEMENTS BY CATEGORY OF RECIPIENT
(LLDCs, LICs, LMICs, UMICs, HICs)

Figures include estimated disbursements through Multilateral institutions. See Table M under the column "TOTAL".

(\$ MILLION)	Total Disbursements		
	2001-02	2002-03	2003-04
LEAST DEVELOPED COUNTRIES			
Afghanistan	46.77	122.30	102.35
Angola	7.99	16.34	11.05
Bangladesh	87.15	71.07	86.36
Benin	10.80	9.62	10.76
Bhutan	2.26	2.23	1.77
Burkina Faso	21.95	27.89	29.04
Burundi	7.52	9.02	8.43
Cambodia	21.21	19.54	14.05
Cape Verde	1.95	2.35	3.01
Central African Republic	1.86	2.02	2.32
Chad	5.48	5.47	8.35
Comoros	1.29	2.77	1.32
Congo, Dem. Rep. of (Ex-Zaire)	28.98	125.18	37.17
Djibouti	1.16	1.83	1.82
Equatorial Guinea	0.49	0.51	0.93
Eritrea	8.30	6.33	10.81
Ethiopia	48.97	76.09	87.58
Gambia	6.75	6.81	4.28
Guinea	14.33	11.32	15.88
Guinea-Bissau	1.52	1.72	3.08
Haiti	20.43	23.85	27.50
Kiribati	0.42	0.38	0.33
Laos	8.58	6.98	4.94
Lesotho	2.47	3.08	2.74
Liberia	1.75	2.45	3.53
Madagascar	9.11	9.97	12.07
Malawi	29.03	31.55	28.36
Maldives	0.62	0.91	0.67
Mali	30.97	31.72	57.03
Mauritania	7.28	9.77	7.63
Mozambique	27.34	43.89	48.33
Myanmar	4.07	4.93	2.59
Nepal	18.67	13.01	14.21
Niger	14.83	15.52	20.79
Rwanda	17.94	17.25	14.32
Samoa			0.07
Sao Tome and Principe	0.63	0.45	1.33
Senegal	29.45	28.19	34.82
Sierra Leone	14.39	9.45	9.76

TABLE I
NET CANADIAN ODA DISBURSEMENTS BY CATEGORY OF RECIPIENT
(LLDCs, LICs, LMICs, UMICs, HICs)

Figures include estimated disbursements through Multilateral institutions. See Table M under the column "TOTAL".

(\$ MILLION)	Total Disbursements		
	2001-02	2002-03	2003-04
Solomon Islands	0.94	1.14	1.04
Somalia	4.02	1.91	2.22
Sudan	10.43	11.36	22.20
Tanzania	26.39	41.46	69.04
Timor-Leste	5.39	7.01	7.52
Togo	4.58	3.96	8.39
Tuvalu	0.28	0.17	0.15
Uganda	30.71	22.27	28.12
Vanuatu	2.08	1.80	1.75
Yemen	4.93	5.45	5.41
Zambia	28.87	33.63	38.56
Sub-total:	683.33	903.93	915.78
Regional Programs			
Sahel (1)	0.37		2.65
Total Least Developed Countries	683.70	903.93	918.43
OTHER LOW INCOME COUNTRIES			
Armenia	3.91	4.09	4.05
Azerbaijan	2.52	3.64	4.03
Cameroon	96.28	48.77	51.40
Congo	3.81	1.44	1.98
Côte d'Ivoire	9.84	146.06	15.29
Georgia	4.78	6.19	4.38
Ghana	36.07	33.12	66.31
Indonesia	35.16	30.18	29.02
India	79.15	60.80	-352.09
Kenya	23.51	16.37	28.51
Korea, Dem. People's Rep. of	4.12	4.26	9.31
Kyrgyz Rep.	8.52	3.32	1.86
Moldova	1.07	1.59	1.50
Mongolia	6.01	3.99	2.91
Nicaragua	17.06	16.07	16.69
Nigeria	21.67	28.20	28.21
Pakistan	62.53	62.46	24.43
Papua New Guinea	0.80	1.42	0.99
Tajikistan	3.59	4.74	8.48
Uzbekistan	1.47	1.17	1.11
Viet Nam	64.20	55.09	51.09
Zimbabwe	12.15	16.88	16.42
Total Other Low Income Countries	498.20	549.86	15.88

TABLE I
NET CANADIAN ODA DISBURSEMENTS BY CATEGORY OF RECIPIENT
(LLDCs, LICs, LMICs, UMICs, HICs)

Figures include estimated disbursements through Multilateral institutions. See Table M under the column "TOTAL".

(\$ MILLION)	Total Disbursements		
	2001-02	2002-03	2003-04
LOWER MIDDLE-INCOME COUNTRIES			
Albania	4.79	5.49	4.53
Algeria	1.53	-0.08	3.51
Belize	2.72	3.10	1.82
Bolivia	32.96	18.58	25.68
Bosnia and Herzegovina		10.00	7.82
China	65.45	54.34	53.60
Colombia	9.29	10.08	11.02
Cuba	11.01	10.79	10.31
Dominican Republic	2.41	2.21	3.10
Ecuador	18.05	11.30	8.96
Egypt	21.54	19.39	17.66
El Salvador	6.34	9.19	7.74
Fiji	0.76	1.12	0.93
Guatemala	17.96	14.11	14.03
Guyana	9.96	10.54	14.91
Honduras	16.71	18.57	20.25
Iran	1.01	1.27	2.02
Iraq	0.43	7.24	117.30
Jamaica	34.75	18.14	13.27
Jordan	7.18	8.68	10.27
Kazakstan	1.99	1.08	0.91
Macedonia		1.98	1.30
Morocco	8.15	5.45	9.12
Namibia	1.52	1.75	1.13
Palestinian Territories			16.11
Paraguay	1.39	2.42	2.38
Peru	18.33	16.89	18.60
Philippines	33.47	22.72	20.28
Serbia & Montenegro		172.32	14.60
South Africa	17.45	13.20	17.37
Sri Lanka	18.62	14.95	16.51
St. Vincent and the Grenadines	1.43	1.85	1.11
Suriname	0.52	0.52	0.51
Swaziland	1.67	1.18	1.55
Syria	1.42	1.68	6.13
Thailand	6.61	4.89	6.98
Tonga	0.80	1.11	0.94
Tunisia	2.99	1.69	2.82
Turkey	-0.70	1.21	-0.70

TABLE I
NET CANADIAN ODA DISBURSEMENTS BY CATEGORY OF RECIPIENT
(LLDCs, LICs, LMICs, UMICs, HICs)

Figures include estimated disbursements through Multilateral institutions. See Table M under the column "TOTAL".

(\$ MILLION)	Total Disbursements		
	2001-02	2002-03	2003-04
Turkmenistan	0.61	0.55	0.19
Total Lower Middle-Income Countries	381.15	501.49	486.54
UPPER MIDDLE-INCOME COUNTRIES			
Anguilla	0.23	0.11	0.47
Antigua	0.58	0.71	0.83
Argentina	3.52	4.13	3.85
Barbados	0.64	1.39	0.76
Botswana	1.60	2.85	2.87
Brazil	23.80	25.14	19.93
Chile	3.52	3.31	4.11
Cook Islands	0.11	0.06	0.04
Costa Rica	7.15	7.87	4.14
Croatia		1.78	1.42
Dominica	3.68	3.25	2.84
Gabon	2.67	1.89	3.06
Grenada	1.86	2.34	1.96
Lebanon	4.36	4.63	4.38
Malaysia	1.69	2.02	1.43
Mauritius	1.24	1.29	1.27
Mexico	7.70	9.02	7.56
Montserrat	0.11	0.19	0.14
Panama	2.28	1.53	1.80
Saudi Arabia	1.87	1.08	0.99
Seychelles	1.15	1.01	1.40
St. Kitts and Nevis	1.20	3.67	0.68
St. Lucia	1.35	4.47	2.17
Trinidad and Tobago	1.79	3.89	1.59
Uruguay	0.83	1.86	2.38
Venezuela	1.55	3.49	1.56
Total Upper Middle-Income Countries	76.52	92.96	73.63

(1) The Sahel comprises Liberia, Benin, Côte d'Ivoire, Burkina Faso, Mali, Niger
The amount as shown does not take into account disbursements allocated to individual Sahelian countries.

TABLE J

CANADIAN COUNTRY-TO-COUNTRY ODA FLOWS TO THE 30 MAJOR RECIPIENT COUNTRIES

(\$ MILLION)

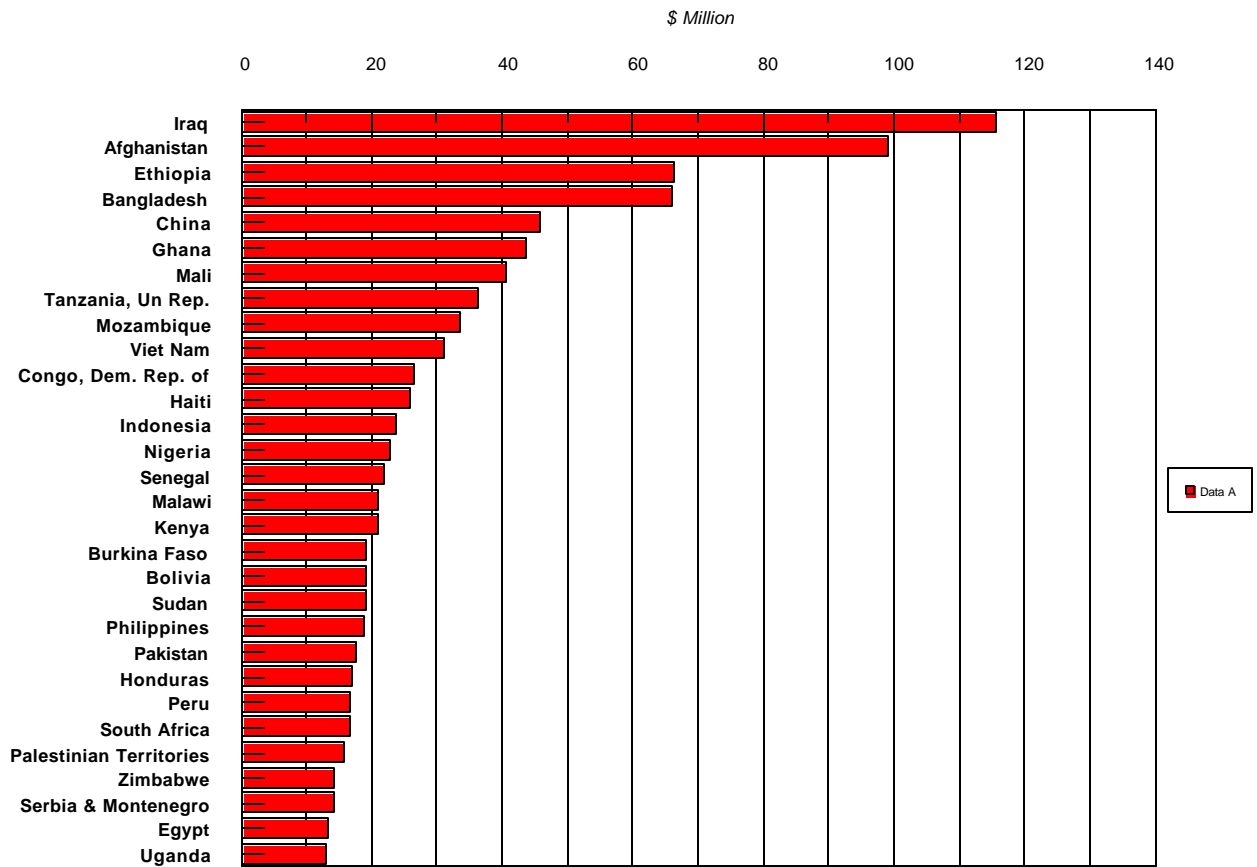
*Disbursements via the multilateral institutions and
Official debt relief figures are excluded*

2003-2004

1	Iraq	115.86
2	Afghanistan	99.38
3	Ethiopia	66.69
4	Bangladesh	66.31
5	China	46.07
6	Ghana	43.93
7	Mali	40.86
8	Tanzania, Un Rep.	36.61
9	Mozambique	33.81
10	Viet Nam	31.31
11	Congo, Dem. Rep. of	26.92
12	Haiti	26.31
13	Indonesia	24.08
14	Nigeria	23.25
15	Senegal	22.08
16	Malawi	21.31
17	Kenya	21.29
18	Burkina Faso	19.51
19	Bolivia	19.36
20	Sudan	19.33
21	Philippines	19.09
22	Pakistan	17.81
23	Honduras	17.18
24	Peru	17.14
25	South Africa	17.09
26	Palestinian Territories	16.11
27	Zimbabwe	14.67
28	Serbia & Montenegro	14.60
29	Egypt	13.54
30	Uganda	13.38
Total 30 Major Recipients Countries		964.88
Total Country-to-Country		1,969.86
in % of Country-to-Country		49.0%

Source: Table M, column "Sub-Total, Country-to-Country".

TABLE K
CANADIAN COUNTRY-TO-COUNTRY ODA FLOWS TO THE 30 MAJOR RECIPIENT COUNTRIES, 2003-04



Source: Table M, column "Sub-Total, Country-to-Country".

TABLE L
COUNTRY-TO-COUNTRY ODA DISBURSEMENTS BY SECTOR AND PERCENTAGE, 2003-04
(\$ MILLION)

SECTOR	Sector Code	Geographic Programs (3)		Canadian Partnership				Total Gov't-to-Gov't		ICHRDD		IDRC		TOTAL Ctry-to-Ctry	
				Voluntary Sector and Others(1)		Private Sector									
				\$	%	\$	%								
Education	110	168.03	10.44	42.86	19.80	2.52	4.63	213.41	11.34	0.00		1.89	3.10	215.30	11.09
Education Level Unspecified	111	66.01	4.10	13.74	6.35	1.37	2.52	81.12	4.31			1.54	2.53	82.66	4.26
Basic Education	112	80.32	4.99	15.16	7.00		0.00	95.49	5.08			0.10	0.16	95.58	4.92
Secondary Education	113	12.75	0.79	4.07	1.88	0.05	0.10	16.88	0.90			0.00	0.01	16.88	0.87
Post-Secondary Education	114	8.96	0.56	9.88	4.56	1.09	2.01	19.93	1.06			0.25	0.41	20.18	1.04
Health	120	90.46	5.62	20.85	9.63	0.86	1.58	112.18	5.96	0.00		5.89	9.68	118.07	6.08
Health General	121	26.00	1.61	7.19	3.32	0.58	1.06	33.76	1.79			4.62	7.58	38.38	1.98
Basic Health	122	64.46	4.00	13.67	6.31	0.28	0.52	78.41	4.17			1.28	2.10	79.69	4.10
Population Programs	130	65.88	4.09	31.17	14.40	0.07	0.12	97.11	5.16			1.91	3.13	99.02	5.10
Water Supply and Sanitation	140	48.20	2.99	5.42	2.50	4.93	9.06	58.55	3.11			2.25	3.70	60.80	3.13
Government and Civil Society	150	279.47	17.36	57.03	26.34	2.74	5.03	339.24	18.03			9.79	16.08	349.03	17.97
Other Social Infrastructure and Services	160	59.00	3.66	5.48	2.53	0.91	1.68	65.39	3.48	0.00		1.71	2.80	67.10	3.46
Employment	161	12.54	0.78	1.34	0.62	0.27	0.50	14.16	0.75			0.72	1.18	14.88	0.77
Housing	162	2.88	0.18	0.88	0.41	0.34	0.62	4.10	0.22				1.62	4.10	0.21
Other Social Services	163	43.58	2.71	3.25	1.50	0.30	0.56	47.13	2.51			0.99	1.62	48.12	2.48
Sub-Total		711.04	44.16	162.81	75.20	12.03	22.10	885.88	47.09	0.00		23.44	38.50	909.32	46.82
ECONOMIC INFRASTRUCTURE/SERVICES															
Transport and Storage	210	3.76	0.23	0.00	0.00	6.63	12.18	10.39	0.55				0.00	10.39	0.54
Communications	220	11.47	0.71	1.61	0.74	2.43	4.47	15.51	0.82			9.73	15.99	25.25	1.30
Energy	230	20.85	1.29	0.18	0.08	6.66	12.23	27.68	1.47				0.00	27.68	1.43
Banking and Financial Services	240	27.88	1.73	7.04	3.25	0.86	1.58	35.77	1.90			0.58	0.95	36.35	1.87
Business and Other Services	250	15.82	0.98	2.71	1.25	2.55	4.68	21.08	1.12			0.73	1.20	21.81	1.12
Sub-Total		79.78	4.95	11.54	5.33	19.12	35.13	110.44	5.87	0.00		11.04	18.14	121.49	6.26
PRODUCTION SECTORS															
Agriculture	311	61.75	3.83	15.43	7.13	2.46	4.51	79.63	4.23			7.85	12.89	87.48	4.50
Forestry	312	8.26	0.51	2.21	1.02	0.69	1.27	11.16	0.59			1.21	1.98	12.36	0.64
Fishing	313	1.52	0.09	0.47	0.22	0.63	1.17	2.62	0.14			0.69	1.13	3.31	0.17
Industry	321	25.32	1.57	2.50	1.15	12.79	23.50	40.61	2.16			1.70	2.80	42.31	2.18
Mining	322	4.71	0.29	0.23	0.11	0.97	1.79	5.92	0.31			0.82	1.35	6.74	0.35
Construction	323	0.50	0.03	0.00	0.00	0.80	1.47	1.31	0.07				0.00	1.31	0.07
Trade	331	14.68	0.91	0.75	0.35	0.30	0.56	15.74	0.84			4.07	6.69	19.81	1.02
Tourism	332	0.25	0.02	0.58	0.27	0.00	0.00	0.83	0.04			0.02	0.04	0.85	0.04
Sub-Total		117.00	7.27	22.17	10.24	18.65	34.27	157.82	8.39	0.00		16.36	26.88	174.18	8.97
MULTISECTOR/CROSSCUTTING															
General Environment Protection	410	46.38	2.88	8.28	3.82	3.94	7.24	58.59	3.11			4.30	7.06	62.89	3.24
Women in Development	420	0.36	0.02	0.00	0.00	0.00	0.00	0.36	0.02			0.52	0.85	0.88	0.05
Other Multisector	430	72.34	4.49	4.59	2.12	1.13	2.08	78.06	4.15			3.43	5.63	81.48	4.20
Sub-Total		119.08	7.39	12.86	5.94	5.07	9.31	137.01	7.28	0.00		8.24	13.54	145.25	7.48
COMMODITY GENERAL PROGRAMME ASSISTANCE															
Structural Adjustment Assistance with World Bank/IMF	510	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.00				0.00	0.01	0.00
Food Aid excluding relief food aid	520	170.53	10.59	0.05	0.02	0.00	0.00	170.58	9.07			0.11	0.17	170.68	8.79
Other General Programme and Commodity	530	2.64	0.16	0.33	0.15	0.00	0.00	2.97	0.16			0.00	0.00	2.97	0.15
Sub-Total		173.17	10.75	0.38	0.18	0.00	0.00	173.56	9.23	0.00		0.11	0.17	173.66	8.94
ACTION RELATING TO DEBT															
	600	64.33	4.00					64.33	3.42				0.00	64.33	3.31
EMERGENCY ASSISTANCE (710+720)															
	700	338.46	21.02	0.00	0.00	0.00	0.00	338.46	17.99				0.00	338.46	17.43

TABLE L
COUNTRY-TO-COUNTRY ODA DISBURSEMENTS BY SECTOR AND PERCENTAGE, 2003-04
(\$ MILLION)

SECTOR	Sector Code	Geographic Programs (3)		Canadian Partnership				Total Gov't-to-Gov't		ICHRDD		IDRC		TOTAL Ctry-to-Ctry	
				Voluntary Sector and Others(1)		Private Sector									
				\$	%	\$	%								
Relief food aid	710	0.51	0.03	0.00	0.00		0.00	0.51	0.03				0.00	0.51	0.03
Non Food Emergency and distress relief	720	337.95	20.99	0.00	0.00		0.00	337.95	17.96			0.03	0.06	337.99	17.40
ADMINISTRATIVE COSTS OF DONORS	910	2.37	0.15	0.89	0.41	0.09	0.16	3.36	0.18			1.39	2.28	4.75	0.24
SUPPORT TO NON-GOVERNMENTAL ORG.	920	5.03	0.31	6.37	2.94	0.05	0.09	11.45	0.61			0.30	0.48	11.75	0.60
ALLOCABLE BY SECTOR		1,610.26	100.00	216.50	100.00	54.43	100.00	1,881.19	100.00	0.00		60.88	100.00	1,942.07	100.00
UNALLOCABLE BY SECTOR (2)		-15.29						-15.29						-15.29	
UNSPECIFIED	998	10.38		9.40		0.43		20.21				22.87		43.08	
TOTAL		1,605.35		225.90		54.86		1,886.11		0.00		83.75		1,969.86	

(1) For convenience, figures on food aid channelled through NGOs are added in Table E, and Table M under the PAHMD column of country-to-country disbursements.

(2) Unallocable by sector includes administrative costs for CIDA and DFAIT, Students Imputed Costs, Provincial Governments. It also includes other Departments and Agencies aid program such as Heritage Canada, Public Works and Government Services Canada.

(3) For presentation purposes only, disbursements for IHA, land mines, peace and security, and food aid are under this header as they are considered bilateral-type activities.

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 2003-2004
(\$ MILLION)

	Government-to-Government									IDA+	PFMD	Scholarships & Francophony & Commonwealth	DFC	DFPD	Sub-total Country-to-Country	Multilateral			Sub-total Multilateral	TOTAL
	Geographic	Credit Fund	EDC System 23	Of Debt Relief	EDC Loans Repay	Debt Forg.	ODA Loan Repay	Voluntary Sector & Others	Private Sector							IFIs (est'd)	Others (est'd)	PFMD		
OFFICIAL DEVELOPMENT ASSISTANCE TO DEVELOPING COUNTRIES (DAC PART I COUNTRIES)																				
AFRICA																				
Algeria	2.35	0.19			-0.10	-1.23	0.01	1.72	0.20						3.14	0.06	0.32	0.37	3.51	
Angola	0.07	0.34					0.53	0.11	5.07	3.00			0.02		9.14	0.33	1.58	1.91	11.05	
Benin	4.16	0.17					2.83	0.21			0.01	0.09			7.47	2.72	0.57	3.29	10.76	
Botswana	0.17						1.16	0.06					0.07		1.46	0.02	1.39	1.41	2.87	
Burkina Faso	13.26	0.28					4.41	0.44		0.88		0.24	0.01		19.51	6.95	2.58	9.53	29.04	
Burundi	2.10						0.88	0.01	2.72	0.02					5.73	1.54	1.16	2.70	8.43	
Cameroon	6.02	0.28	39.28				1.33	0.03			0.13				47.07	2.75	1.58	4.33	51.40	
Cape Verde	0.35	0.25					0.00								0.60	1.44	0.98	2.42	3.01	
Central African Republic	0.24	0.22					0.74								1.20		1.12	1.12	2.32	
Chad	0.54	0.23					0.05	0.10	0.25	0.11					1.28	5.08	1.99	7.07	8.35	
Comoros	0.24						0.01	0.00			0.00				0.26	0.33	0.74	1.06	1.32	
Congo	0.24	0.13					0.17					0.02	0.10		0.66	0.81	0.52	1.32	1.98	
Congo, Dem. Rep. of	11.01	0.30	1.61				1.29	0.86	4.70	8.76					28.53	6.27	2.36	8.64	37.17	
Côte d'Ivoire	3.26	0.34	5.44				0.77	0.39	0.75	1.38	0.01	0.04	0.02		12.38	1.95	0.96	2.91	15.29	
Djibouti	0.33	0.17					0.00	0.11			0.00				0.61	0.94	0.27	1.21	1.82	
Egypt	13.38	0.33			-0.27	-2.25	0.66	1.50				0.20			13.54	3.09	1.03	4.12	17.66	
Equatorial Guinea	0.25	0.10					0.00	0.26							0.62	0.13	0.18	0.31	0.93	
Eritrea	0.79						0.19		0.88	5.00					6.86	3.30	0.65	3.95	10.81	
Ethiopia	29.94	0.20	0.01				3.51	0.10	5.59	27.29	0.02	0.04			66.70	10.57	3.19	7.12	20.88	
Gabon	1.62	0.24					0.10	0.45							2.41		0.65	0.65	3.06	
Gambia	0.13	0.17					0.61	0.00		0.09	0.04	-0.00			1.05	2.64	0.60	3.24	4.28	
Ghana	39.29	0.20	4.54				3.51	0.15		0.48	0.23	0.07			48.48	16.58	1.26	17.84	66.31	
Guinea	7.95	0.27					0.85	0.48	1.13		0.01	0.04			10.73	3.48	1.67	5.15	15.88	
Guinea-Bissau	0.33	0.22					0.20	0.03							0.78	1.54	0.75	2.29	3.08	
Kenya	12.71	0.29					4.73	0.06		1.27	0.21	1.99	0.03		21.29	4.48	2.73	7.22	28.51	
Lesotho	0.04	0.17					0.34				0.02				0.58	1.12	1.03	2.15	2.74	
Liberia	0.02	0.15					0.18		2.00	0.75					3.09		0.44	0.44	3.53	
Madagascar	0.24	0.21	1.38				0.56	0.00	0.20						2.60	8.63	0.85	9.48	12.07	
Malawi	15.60	0.28					3.39	0.00	0.19	1.60	0.05	0.20			21.31	6.10	0.94	7.05	28.36	
Mali	33.27	0.20					4.86	1.07		1.32		0.14			40.86	9.49	2.01	4.68	57.03	
Mauritania	2.22	0.20					0.68	0.13			0.01				3.24	3.50	0.88	4.39	7.63	
Mauritius	0.24	0.07					0.08	0.00			0.05	0.00			0.44	0.04	0.79	0.83	1.27	
Morocco	6.90	0.27			-1.02	-0.59	1.22	0.90	0.15			0.41	0.11		8.34	0.26	0.52	0.78	9.12	
Mozambique	30.31	0.20					2.55			0.54		0.21			33.81	9.71	1.93	2.88	14.52	
Namibia	0.04						0.77	0.00			0.01	-0.01			0.82	0.01	0.31	0.32	1.13	
Niger	7.44	0.24					2.24	0.03		0.75	0.00	0.01	0.01		10.72	7.49	2.57	10.07	20.79	
Nigeria	21.38	0.20					1.00	0.16			0.14	0.31	0.06		23.25	2.62	2.34	4.96	28.21	
Rwanda	7.75	0.28	0.06				1.48				0.01	0.14	0.01		9.72	2.68	1.92	4.60	14.32	
Sao Tome and Principe	0.25	0.10					0.02	0.43			0.00				0.81	0.38	0.14	0.52	1.33	
Senegal	17.26	0.20	0.29				2.92	0.41		0.39	0.01	0.89			22.37	6.06	3.25	3.15	12.46	

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 2003-2004
(\$ MILLION)

	Government-to-Government														Sub-total	Multilateral			Sub-total	TOTAL
	Geographic	Credit Fund	EDC System 2	Of Debt Relief	EDC Loans/repay	Debt Forg.	ODA Loan Repay	Volun- tary Seco- r & Other	Private Sector	IDA+	IFAD	Scholarship & Francophoni e & Common- wealth	DRC	DFID		Country- to- Country	IFIs (est'd)	Others (est'd)		
Seychelles	0.35						0.02					0.04			0.41		0.99		0.99	1.40
Sierra Leone	1.00	0.48					2.11		1.89			0.08	0.02	0.03	5.61	2.17	1.99		4.16	9.76
Somalia Rep.	0.09	0.22					0.14		0.87			0.00	0.02		1.35		0.87		0.87	2.22
South Africa	10.75	0.20					2.67	1.40				0.08	1.96	0.01	17.09		0.28		0.28	17.37
Sudan	2.64	0.31					0.21	0.00	8.61	7.54		0.00			19.33	0.25	2.63		2.87	22.20
Swaziland	0.02	0.18					0.60	0.00				0.05			0.85	0.15	0.56		0.70	1.55
Tanzania, Un Rep.	28.89	0.34					4.13	0.01	1.25	0.62		0.10	1.27	0.00	36.61	21.14	4.12	7.17	32.43	69.04
Togo	1.28	0.12					1.54	0.02		4.37			0.06	0.03	7.41	0.05	0.93		0.97	8.39
Tunisia	4.03	0.19				-3.30	0.31	1.02				0.00	0.07		2.33		0.49		0.49	2.82
Uganda	4.25	0.12					4.14	0.18	1.32	2.21		0.16	1.00		13.38	11.88	2.85		14.73	28.12
Zambia	8.25	0.26		11.67			1.89	0.00	0.50	1.66		0.10	0.02		24.35	5.26	2.47	6.48	14.21	38.56
Zimbabwe	7.43	0.27					2.06		0.21	4.31		0.04	0.34		14.67	0.00	1.75		1.75	16.42
Regional Programs																				
Pan Africa	37.59						16.23		0.90			5.44			60.15					60.15
Southern African Development Community (SADC)	1.01						0.15		0.65				1.66		3.46					3.46
East Africa	0.38						0.29						1.10		1.76					1.76
West Africa	0.71						0.05		4.57				2.35		7.68					7.68
La Francophonie	12.56						0.04								12.59					12.59
Sahel	2.24						0.04						0.38		2.65					2.65
Other Regional Programs	3.51						0.44		0.50	4.45		0.10	4.93	0.14	14.08	2.62	22.09	8.20	32.90	46.98
Total: Africa	420.66	10.36		64.29	-1.39	-7.36	87.93	12.86	45.09	78.79		7.25	20.20	0.55	739.21	178.59	92.76	39.68	311.04	1,050.25

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 2003-2004
(\$ MILLION)

	Government-to-Government														Sub-total	Multilateral			Sub-total	TOTAL	
	Geographic	Crabford	EDC Spain 23	Of Debt Relief	EDC Loan repay	Debt Forg.	ODA Loan Repay	Volun- tary Seco- r & Other s	Private Sector	IM+	PHMD	Scholarship s Francophoni e & Common- wealth	DRC	DFPD	Country- to- Country	IFs (est'd)	Others (est'd)	PHMD	Multilateral		
Regional Programs																					
Leeward & Windward Islands	8.34	0.83					0.01	0.02				0.00			9.19	0.13			0.13	9.32	
Central America	1.66						0.30		0.20				0.39		2.55	0.00			0.00	2.55	
Caribbean	7.39						0.06					0.10	0.55		8.10					8.10	
South America	3.96						0.21		0.25			0.11	0.17		4.71	0.10	0.00		0.11	4.81	
Other Regional Programs	16.57					-0.08	0.27		2.00			0.73	6.56	0.20	26.25		5.77		5.77	32.03	
Total: America	153.55	9.17		0.04	-0.09	-1.12	56.30	14.36	8.59	1.17		1.76	12.62	0.37	256.73	25.65	29.07		54.72	311.45	

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 2003-2004
(\$ MILLION)

	Government-to-Government										Sub-total	Multilateral			Sub-total	TOTAL				
	Geographic	Crabbit Fund	EDC System 23	Of Debt Relief	EDC Loan Repay	Debt Forg.	ODA Loan Repay	Voluntary Sector & Others	Private Sector	IDA+		IFAD	Scholarships & Francophonie & Commonwealth	DFC			DFPD	Country-to-Country	IFIs (est'd)	Others (est'd)
ASIA		162.72																		
Afghanistan	85.39	1.00					0.31	0.27	8.56	3.46			0.24	0.14	99.38	1.17	1.80		2.97	102.35
Armenia	0.89	0.07					0.04								1.00	2.96	0.09		3.05	4.05
Azerbaijan	1.11	0.07					0.02								1.20	2.61	0.22		2.83	4.03
Bangladesh	52.45	0.80					2.31	0.33		10.00	0.25	0.17			66.31	18.05	2.00		20.05	86.36
Bhutan	0.66	0.20					0.13	0.02				0.14			1.14	0.31	0.32		0.63	1.77
Cambodia	6.51	0.46					1.70	1.32		0.94		0.37			11.29	2.33	0.43		2.76	14.05
China	34.38	1.14	2.78		-4.45		3.65	7.66		0.15	0.05	0.64	0.07		46.07	5.25	2.28		7.53	53.60
Georgia	2.14	0.07					0.24		0.20						2.65	1.52	0.21		1.73	4.38
India	22.09	0.60				-429.77	9.32	4.53		3.12	0.32	1.07			-388.72	31.63	5.00		36.63	-352.09
Indonesia	21.45	0.70				-3.46	2.13	1.47	0.87	0.81		0.09	0.03		24.08	3.34	1.61		4.95	29.02
Iran							0.00		1.05	0.25					1.30		0.71		0.71	2.02
Iraq	65.85						0.01		30.70	19.30					115.86		1.43		1.43	117.30
Jordan	6.12	0.32					0.45	0.51				0.39			7.79	0.09	2.39		2.48	10.27
Kazakhstan	0.68	0.07					0.07		0.02						0.83		0.08		0.08	0.91
Korea, Dem. People's Rep. of							0.01			8.74		0.03			8.79	0.21	0.31		0.53	9.31
Kyrgyz Rep.	0.51	0.07					0.01								0.60	1.13	0.14		1.27	1.86
Laos, Dem. Rep.	0.82	0.45					0.68	0.31	0.24			0.18			2.69	1.76	0.49		2.25	4.94
Lebanon	1.09	0.35					0.57	0.49				0.30			2.79	0.13	1.45		1.58	4.38
Malaysia	0.18	0.24				-0.42	0.14	0.36			0.06				0.57		0.86		0.86	1.43
Maldives		0.15					0.01	0.06			0.11				0.33	0.12	0.23		0.34	0.67
Mongolia		0.80					0.62	0.17				0.18			1.77	1.05	0.09		1.14	2.91
Myanmar	0.96						0.03		0.60				0.09		1.68		0.90		0.90	2.59
Nepal	4.65	0.50					1.99	0.73	0.90	0.12	0.01	0.41			9.32	3.48	1.41		4.89	14.21
Pakistan	15.71	1.00				-0.16	0.41	0.14			0.21	0.50			17.81	4.25	2.37		6.62	24.43
Palestinian Territories	10.54	1.00					1.10		2.70			0.77			16.11					16.11
Philippines	13.23	1.00				-0.10	2.89	1.47			0.10	0.49			19.09	0.30	0.89		1.19	20.28
Saudi Arabia																	0.99		0.99	0.99
Sri Lanka	7.02	0.65				-4.33	2.01	1.55	1.44		0.15	0.25			8.74	6.97	0.80		7.76	16.51
Syria	2.00						0.02					0.02			2.03	0.33	3.76		4.09	6.13
Tajikistan	4.37	0.07					0.07		3.37						7.88	0.44	0.17		0.60	8.48
Thailand	0.50	0.53				-0.41	2.31	3.34		0.70		0.07			6.17		0.81		0.81	6.98
Timor-Leste	3.07	0.60					2.29		1.34						7.31		0.21		0.21	7.52
Turkmenistan	0.04	0.07					0.00								0.11		0.08		0.08	0.19
Uzbekistan	0.85	0.07					0.06								0.97		0.13		0.13	1.11
Viet Nam	22.41	0.66					6.17	1.05			0.02	0.99			31.31	19.29	0.49		19.78	51.09
Yemen	0.04	0.40					0.05	0.20	0.16			0.09			0.94	3.22	1.25		4.47	5.41

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 2003-2004
(\$ MILLION)

	Government-to-Government														Sub-total	Multilateral			Sub-total	TOTAL
	Geographic	Credit Fund	EDC System 23	Of Debt Relief	EDC Loan Repay	Debt Forg.	ODA Loan Repay	Voluntary Sector & Others	Private Sector	IDA+	IFAD	Scholarships Francophonie & Commonwealth	DFC	DFPD		Country-to-Country	IFIs (est'd)	Others (est'd)		
Regional Programs																				
ASEAN							0.14								0.14					0.14
Middle East							0.09						0.88	0.11	1.08		0.98		0.98	2.06
Other Regional Programs	13.70						1.16		1.00	2.73	0.91	3.62	0.12	23.25		11.59	6.92	18.51	41.76	
Total: Asia	401.40	14.10	2.78		-4.85	-439.11	43.23	26.00	53.15	50.32	2.20	11.89	0.56	161.65	111.91	49.00	6.92	167.83	329.48	
EUROPE																				
Albania	1.91	0.06					0.02	0.01							2.00	2.35	0.18		2.52	4.53
Moldova	0.68	0.06					0.01								0.75	0.66	0.09		0.75	1.50
Turkey	0.09	0.07			-1.36	-0.23	0.03	0.26							-1.14		0.45		0.45	-0.70
States of Ex-Yugoslavia:																				
- Croatia	1.26	0.05					0.01	0.10							1.42					1.42
- Bosnia-Herzegovina	6.32	0.10					0.10	0.01	1.28						7.82					7.82
- Macedonia	1.25	0.05													1.30					1.30
- Serbia & Montenegro	14.46	0.10					0.02		0.02						14.60					14.60
- Sts. Ex-Yugoslavia Unsp.																				
Other Regional Programs	4.25						1.68		1.70						7.63		0.94		0.94	8.57
Total: Europe	30.23	0.49			-1.36	-0.23	1.86	0.38	3.00						34.38	3.01	1.65		4.66	39.04
OCEANIA																				
Cook Islands																	0.04		0.04	0.04
Fiji							0.46					0.02			0.48		0.45		0.45	0.93
Kiribati							0.00					0.00			0.00		0.32		0.32	0.33
Papua New Guinea							0.39	0.12				0.05			0.55	0.01	0.42		0.43	0.99
Samoa							0.04					0.03			0.07					0.07
Solomon Islands							0.42					0.00			0.42		0.61		0.61	1.04
Tonga												0.05			0.05	0.09	0.80		0.89	0.94
Tuvalu							0.00					-0.00			0.00		0.15		0.15	0.15
Vanuatu							0.38					0.00			0.38		1.37		1.37	1.75
Other Regional Programs	2.37	2.59					0.01		0.00				0.15		5.13		0.04		0.04	5.17
Total: Oceania	2.37	2.59					1.71	0.12	0.00			0.16	0.15	7.10	0.10	4.20		4.30	11.41	

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 2003-2004
(\$ MILLION)

	Government-to-Government														Sub-total Country-to-Country	Multilateral			Sub-total Multilateral	TOTAL
	Geographic	Credit Fund	EDC System 2	Of Debt Relief	EDC Loan Repay	Debt Forg.	CIDA Loan Repay	Voluntary Sector & Others	Private Sector	IDA+	IFAD	Scholarships Francophonie & Commonwealth	DRC	DFPD		IFIs (est'd)	Others (est'd)	IFAD		
Country not specified								26.63	1.14	9.07	19.10	3.54	38.89	4.22	102.58	30.48	60.13	115.09	205.70	308.28
Sub-total: by Country	1,008.21	36.71	2.78	64.33	-7.70		-447.83	217.65	54.86	118.90	149.38	14.90	83.76	5.69	1,301.65	349.75	236.82	161.69	748.26	2,049.91
Unallocable by Country																				
Administrative Costs (CIDA, DFAIT, ICHRDD, IDRC)															289.83					289.83
DFAIT Human Security Program															4.55				1.65	6.20
Canadian Heritage															0.18					0.18
HIPC Trust Fund																				
Imputed Interest Costs to support CIDA															4.50					4.50
Imputed Student Costs															82.65					82.65
Provincial Governments															24.53					24.53
Development Information Program															3.87					3.87
Policy Branch															10.22					10.22
Public Works and Government Services Canada Fees															2.10					2.10
Refugee Costs in Donor Country															229.74					229.74
Services received without charges from other Departments															16.05					16.05
Sub-total: Unallocable by Country															668.21				1.65	669.86
TOTAL ODA	1,008.21	36.71	2.78	64.33	-7.70		-447.83	217.65	54.86	118.90	149.38	14.90	83.76	5.69	1,969.86	349.75	236.82	161.69	749.91	2,719.77

TABLE N
EXPERTS ON ASSIGNMENT ABROAD DURING CALENDAR YEAR 2003 (1)
BY AREA OF EXPERTISE

Area of Expertise	Short-Term Experts (2)			Long-Term Experts (3)			Total Experts		
	Women	Men	Total	Women	Men	Total	Women	Men	Total
Administration Costs to Donors	3		3	8	3	11	11	3	14
Agriculture	81	224	305	54	114	168	135	338	473
Banking and Financial Services	42	136	178	37	58	95	79	194	273
Business and Other Services	89	200	289	29	48	77	118	248	366
Commodity Aid/Gen. Prog. Assistance	3	6	9	2	5	7	5	11	16
Communications	41	90	131	19	17	36	60	107	167
Construction	5	45	50	5	18	23	10	63	73
Education	660	537	1197	242	228	470	902	765	1,667
Emergency Assistance	2		2	6	2	8	8	2	10
Energy	39	226	265	6	33	39	45	259	304
Fisheries	20	33	53	5	4	9	25	37	62
Forestry	20	53	73	18	14	32	38	67	105
Government and Civil Society	456	744	1200	427	392	819	883	1,136	2,019
Health	311	258	569	212	160	372	523	418	941
Industry	35	219	254	9	54	63	44	273	317
Institutional Support and Management		3	3					3	3
Mineral Resources and Mining	11	16	27		5	5	11	21	32
Multi-sector *	239	405	644	161	191	352	400	596	996
Population Policies	22	15	37	7	4	11	29	19	48
Social Infrastructure and Services	83	100	183	77	50	127	160	150	310
Support to NGOs	135	113	248	57	23	80	192	136	328
Tourism	20	49	69	5	8	13	25	57	82
Trade	30	46	76	9	9	18	39	55	94
Transportation	9	120	129	1	16	17	10	136	146
Water Supply and Sanitation	42	121	163	36	71	107	78	192	270
Total	2,398	3,759	6,157	1,432	1,527	2,959	3,830	5,286	9,116

(1) Experts, either fully or partially supported by CIDA, working for CIDA directly, or through private firms, institutions, associations, and non-governmental organizations. The total includes 1,677 experts from developing countries.
The total also includes 710 experts sent to non-ODA countries in Central and Eastern Europe as well as 8 experts sent to non-ODA more advanced developing countries.

(2) Short-term field assignment of less than six months.

(3) Long-term field assignment of six months or more.

* Multi-Sector includes crosscutting themes such as Environment and Gender Equality

Source: Technical Cooperation Data Unit

TABLE O
EXPERTS ON ASSIGNMENT ABROAD DURING CALENDAR YEAR 2003 (1)
BY REGION OF ASSIGNMENT

Region of Assignment	Short-Term Experts (2)			Long-Term Experts (3)			Total Experts		
	Women	Men	Total	Women	Men	Total	Women	Men	Total
Africa & Middle East	662	935	1,597	511	517	1,028	1,173	1,452	2,625
Americas	921	1111	2032	454	451	905	1,375	1,562	2,937
Asia	507	1020	1527	357	439	796	864	1,459	2,323
Europe	259	592	851	93	101	194	352	693	1,045
Multinational	38	97	135	1	2	3	39	99	138
Oceania	11	4	15	16	17	33	27	21	48
Total	2,398	3,759	6,157	1,432	1,527	2,959	3,830	5,286	9,116

(1) Experts, either fully or partially supported by CIDA, working for CIDA directly, or through private firms, institutions, associations, and non-governmental organizations. The total includes 1,677 experts from developing countries.

The total also includes 710 experts sent to non-ODA countries in Central and Eastern Europe as well as 8 experts sent to non-ODA more advanced developing countries.

(2) Short-term field assignment of less than six months.

(3) Long-term field assignment of six months or more.

Source: Technical Cooperation Data Unit

TABLE P
STUDENTS AND TRAINEES SUPPORTED BY CIDA DURING CALENDAR YEAR 2003 (1)
BY REGION OF ORIGIN AND LOCATION OF STUDY

Location of Study	Africa and Middle East			America			Asia/Oceania			Europe			Multinational			Total		
	Students	Trainees	Total	Students	Trainees	Total	Students	Trainees	Total	Students	Trainees	Total	Students	Trainees	Total	Students	Trainees	Total
Country of Origin	1,109	1,627	2,736	893	8,034	8,927	170	5,497	5,667	18	1,723	1,741				2,190	16,881	19,071
Canada	394	779	1,173	81	666	747	236	962	1,198	12	614	626		125	125	723	3,146	3,869
Third Country	160	1,056	1,216	46	806	852	9	164	173		256	256		145	145	215	2,427	2,642
Total	1,663	3,462	5,125	1,020	9,506	10,526	415	6,623	7,038	30	2,593	2,623		270	270	3,128	22,454	25,582
Of which:																		
Men	608	1,701	2,309	552	4,405	4,957	252	3,850	4,102	9	1,243	1,252		171	171	1,421	11,370	12,791
Women	1,055	1,761	2,816	468	5,101	5,569	163	2,773	2,936	21	1,350	1,371		99	99	1,707	11,084	12,791

(1) Includes both fully and partially supported students and trainees. The total includes 8 trainees and 1 student from non-ODA more advanced developing countries as well as 1,861 trainees and 30 students from non-ODA countries in Central and Eastern Europe.

Source: CIDA, Technical Cooperation Data Unit.

TABLE Q
STUDENTS AND TRAINEES SUPPORTED BY CIDA DURING CALENDAR YEAR 2003 (1)
BY FIELD OF STUDY

Field of Study	Students			Trainees			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Accounting and Auditing	3	2	5	43	26	69	46	28	74
Agriculture, Animal Husbandry	337	57	394	715	302	1,017	1,052	359	1,411
Architecture	4	4	8		1	1	4	5	9
Arts and Humanities	2	4	6				2	4	6
Communications	9	10	19	204	83	287	213	93	306
Computer Science	47	30	77	98	42	140	145	72	217
Customs and Excise	0			16	5	21	16	5	21
Economics	10	11	21	644	364	1,008	654	375	1,029
Education	224	599	823	1461	1,360	2,821	1,685	1,959	3,644
Energy	1		1	6	2	8	7	2	9
Engineering and Technology	99	71	170	105	26	131	204	97	301
Environment	23	19	42	2,826	3,000	5,826	2,849	3,019	5,868
Finance and Credit	3	4	7	59	32	91	62	36	98
Fisheries	28	18	46	49	18	67	77	36	113
Forestry	4	4	8	12	2	14	16	6	22
Geography	14	15	29	14	2	16	28	17	45
Geology, Mining, Metallurgy	28	8	36	51	31	82	79	39	118
Health and Nutrition	36	78	114	959	1,619	2,578	995	1,697	2,692
Human Settlements, Urban Dev.	34	19	53	312	315	627	346	334	680
International Trade	3	12	15	189	111	300	192	123	315
Languages and Linguistics	6	16	22	53	37	90	59	53	112
Law	3	3	6	257	310	567	260	313	573
Management and Administration	78	57	135	809	824	1,633	887	881	1,768
Mathematics and Statistics	1	1	2	1	7	8	2	8	10
Multi-Course	193	252	445	554	871	1,425	747	1,123	1,870
Natural Sciences	11	54	65	6	8	14	17	62	79
Secretarial and Clerical	1	0	1				1		1
Social Sciences	121	177	298	712	679	1,391	833	856	1,689
Surveying	2	5	7				2	5	7
Tourism, Hotel Mngt, Catering	13	29	42	10	58	68	23	87	110
Transportation	0	0	0	439	104	543	439	104	543
Unspecified	83	148	231	766	845	1,611	849	993	1,842
Total	1420	1707	3,127	11,370	11,084	22,454	12,791	12,791	25,582

(1) Includes both fully and partially supported students and trainees. The total includes 8 trainees and 1 student from non-OD/ more advanced developing countries as well as 1,861 trainees and 30 students from non-ODA countries in Central and Ea Europe.

Source: CIDA, Technical Cooperation Data Unit.

TABLE R
SELECTED DATA ON ASSISTANCE TO DEVELOPING COUNTRIES
FROM DAC DONORS, 2003

Country	Net ODA (in million of \$US)			Rank in Terms of Total ODA Dollars	ODA/GNI Ratio	Rank in Terms of ODA/GNI Ratio	Country's Share of Bilateral Net ODA (in %)
	Bilateral	Multilateral	Total				
Australia	975	244	1,219	15	0.25	13	2.0
Austria	228	276	505	17	0.20	19-20	0.5
Belgium	1,468	385	1,853	12	0.60	6	2.9
Canada	1,348	683	2,031	10	0.24	14	2.7
Denmark	1,032	717	1,748	13	0.84	2	2.1
Finland	309	250	558	16	0.35	10	0.6
France	5,213	2,040	7,253	3	0.41	7	10.5
Germany	4,060	2,724	6,784	4	0.28	12	8.2
Greece	228	134	362	19	0.21	18	0.5
Ireland	352	152	504	18	0.39	09/08	0.7
Italy	1,061	1,372	2,433	7	0.17	21	2.1
Japan	6,334	2,545	8,880	2	0.20	19-20	12.7
Luxembourg	150	44	194	21	0.81	3	0.3
Netherlands	2,951	1,030	3,981	6	0.80	4	5.9
New Zealand	129	36	165	22	0.23	15-16	0.3
Norway	1,462	580	2,042	9	0.92	1	2.9
Portugal	182	137	320	20	0.22	17	0.4
Spain	1,151	810	1,961	11	0.23	15-16	2.3
Sweden	1,779	621	2,400	8	0.79	5	3.6
Switzerland	945	355	1,299	14	0.39	09/08	1.9
United Kingdom	3,861	2,421	6,282	5	0.34	11	7.8
United States	14,594	1,661	16,254	1	0.15	22	29.3
Total	49,812	19,217	69,029				100.0

Source: OECD, Development Co-operation, 2004 Report, Paris, 2005 (Tables 1 & 14)

TABLE S
DISBURSEMENTS FROM DAC AND OTHER DONORS DURING 2003
TO THE 30 MAJOR RECIPIENTS (IN 2003-04) OF CANADIAN COUNTRY-TO-COUNTRY ODA

Recipient Countries <i>Listed according to their rank in Table J (Canadian Ctry-to-Ctry ODA Flows to the 30 Major Recipients).</i>	(in million of \$US)				Rank of Recipient Based on		Recipient's Share of DAC Countries Bilateral Assistance 2003
	Bilateral Assistance		Multilateral Agencies	Total	Canadian Ctry-to-Ctry ODA (FY 2003-04)	DAC Countries Bilateral Assistance 2003	
	DAC Countries	Other Donor Countries (1)					
Iraq	2,095.0	84.7	85.6	2,265.3	1	2	4.2%
Afghanistan	1,199.7	28.3	305.1	1,533.1	2	6	2.4%
Ethiopia	1,033.3	31.4	439.7	1,504.4	3	7	2.1%
Bangladesh	694.9	9.2	689.3	1,393.4	4	8	1.4%
China	1,139.5	22.9	162.3	1,324.7	5	9	2.3%
Ghana	478.7	12.9	415.1	906.7	6	16	1.0%
Mali	271.9	-0.9	256.7	527.7	7	21	0.5%
Tanzania	965.6	0.9	702.8	1,669.3	8	5	1.9%
Mozambique	696.5	1.3	335.0	1,032.8	9	12	1.4%
Viet Nam	967.7	15.7	785.2	1,768.6	10	3	1.9%
Congo, Dem. Rep.of	5,009.5	0.2	371.3	5,381.0	11	1	10.1%
Haiti	153.2	0.1	46.4	199.7	12	29	0.3%
Indonesia	1550.7	30.2	162.6	1,743.5	13	4	3.1%
Nigeria	199.8	-0.5	118.3	317.6	14	28	0.4%
Senegal	314.4	0.5	134.6	449.5	15	26	0.6%
Malaw	313.7	2.0	182.3	498.0	16	23	0.6%
Kenya	320.3	0.4	162.8	483.5	17	24	0.6%
Burkina Faso	265.7	0.7	184.7	451.1	18	25	0.5%
Bolivia	552.7	0.9	376.1	929.7	19	15	1.1%
Sudan	332.0	7.6	281.7	621.3	20	20	0.7%
Philippines	703.8	6.9	26.5	737.2	21	18	1.4%
Pakistan	536.3	1.1	531.0	1,068.4	22	11	1.1%
Honduras	235.5	0.5	153.0	389.0	23	27	0.5%
Peru	447.7	3.2	49.4	500.3	24	22	0.9%
South Africa	477.1	0.8	147.0	624.9	25	19	1.0%
Palestinian Territories	490.8	25.3	455.4	971.5	26	13	1.0%
Zimbabwe	160.7	0.3	25.3	186.3	27	30	0.3%
Serbia & Montenegro	852.7	20.4	443.8	1,316.9	28	10	1.7%
Egypt	775.1	32.9	85.8	893.8	29	17	1.6%
Uganda	587.3	1.3	370.9	959.5	30	14	1.2%
Sub-total: 30 Major Recipients of Canadian Country-to-Country ODA	23,821.8	341.2	8,485.7	32,648.7			
Total ODA	49,811.7	870.9	17,255.7	67,938.3			
30 Major Recipients as % of Total ODA	47.8	39.2%	49.2%	48.1%			

Source: OECD, Geographical Distribution of Financial Flows to Aid Recipients, 1999-2003, Paris, 2005

(1) The coverage of flows from non-DAC bilateral donors varies over the years. In 2003, these data include flows from the Czech Republic

TABLE T
ODA DISBURSEMENTS FROM DAC COUNTRIES DURING 2003, TO THE 30 MAJOR RECIPIENTS
OF CANADIAN COUNTRY-TO-COUNTRY ODA IN 2003-04, RANKED BY MAJOR BILATERAL DONOR
(MILLION OF \$US)

Recipient Countries <i>Listed according to their rank in Table J (Ctry-to-Ctry ODA Flows to the 30 Major Recipients).</i>	Total Bilateral ODA	Bilateral ODA Five Largest Bilateral Donors (1)					Canada's Rank among Donors to Country	Canada's % of Total Bilateral ODA to Country
		1st	2nd	3rd	4th	5th		
Iraq	2,095.0	1549.3 US	180 UK	73.3 NL	58.7 N	47.9 CDN	5	2.3
Afghanistan	1,199.7	485.8 US	134.4 J	98.6 UK	82.1 D	77.4 NL	6	6.1
Ethiopia	1,033.3	567.8 US	62.9 UK	57.2 NL	56.5 J	47.6 D & I	6	3.7
Bangladesh	694.9	260.5 UK	115.3 J	57.4 NL	56.6 US	45.3 DK	6	5.5
China	1,139.5	759.7 J	152.2 D	74.3 F	47.4 UK	31.8 AUS	6	2.5
Ghana	478.7	131.3 UK	83.9 US	65.8 NL	56.7 DK	46.8 D	7	4.3
Mali	271.9	69.9 F	56.0 US	42.6 NL	25.2 CDN	23.5 D	4	9.3
Tanzania	965.6	285.5 UK	98.5 D	95.7 NL	85.5 DK	75.2 US	9	3.6
Mozambique	696.5	135.4 US	66.4 DK	63.4 UK	56.5 S	54.1 N	10	3.8
Viet Nam	967.7	484.2 J	99.0 F	69.8 DK	61.7 D	40.0 AUS	9	2.4
Congo Dem. Rep. of	5,009.5	1,415.5 US	1,274.0 F	789.6 B	541.6 D	429.0 I	8	1.5
Haiti	153.2	94.7 US	19.5 F	15.8 CDN	4.7 J	4.5 NL	3	10.3
Indonesia	1,550.7	1,141.8 J	210.9 US	86.5 AUS	76.9 NL	57.0 F	6	1.4
Nigeria	199.8	98.7 US	42.6 UK	12.4 CDN	10.3 D	8.0 F	3	6.2
Senegal	314.4	119.5 F	48.1 US	34.7 E	28.7 J	20.5 D	6	5.6
Malawi	313.7	111.1 UK	59.5 US	31.4 J	29.4 D	28.2 N	6	5.3
Kenya	320.3	111.2 US	79.4 UK	35.4 D	25.6 S	20.5 F	6	2.5
Burkina Faso	265.7	66.0 F	39.4 NL	28.8 D	27.4 DK	20.6 CH	8	4.3
Bolivia	552.7	248.3 US	51.6 E	50.1 NL	43.8 D	32.3 J	11	2.2

TABLE T (cont'd)
ODA DISBURSEMENTS FROM DAC COUNTRIES DURING 2003, TO THE 30 MAJOR RECIPIENTS
OF CANADIAN COUNTRY TO COUNTRY ODA IN 2003-04, RANKED BY MAJOR BILATERAL DONOR
(MILLION OF \$US)

Recipient Countries <i>Listed according to their rank in Table J (Ctry-to-Ctry ODA Flows to the 30 Major Recipients).</i>	Total Bilateral ODA	Bilateral ODA					Canada's Rank among Donors to Country	Canada's % of Total Bilateral ODA to Country
		Five Largest Bilateral Donors (1)						
		1st	2nd	3rd	4th	5th		
Sudan	332.0	175.4 US	33.3 N	33 UK	21 NL	15.5 D	9	1.9
Philippines	703.8	528.8 J	55.3 US	32.1 AUS	27.8 D	25.8 E	7	2.2
Pakistan	536.3	266.2 J	112.1 UK	102.3 US	13.3 CDN & CH	11.7 F	4	2.5
Honduras	235.5	70.1 US	57.6 E	32.0 J	17.1 D	13.5 S	6	5.4
Peru	447.7	204.4 US	104.9 J	44.4 E	24.3 D	15.7 NL & CH	6	2.5
South Africa	477.1	122.9 UK	106.2 US	41.2 D	29.4 NL	23.8 S	12	2.7
Palestinian Territories	490.8	194.1 US	53.5 N	38.4 I	35.3 D	35.2 S	11	1.8
Zimbabwe	160.7	58.9 UK	35.0 US	11.6 D	10.1 S	7.1 CDN	5	4.4
Serbia & Montenegro	852.7	209.7 US	207.9 F	116.8 D	59.2 GR	57.5 CH	14	1.2
Egypt	775.1	441.8 US	100.0 F	98.4 D	41.2 DK	21.7 J	7	1.5
Uganda	587.3	174.0 US	104.7 UK	57.7 NL	53.0 DK	44.4 IR	12	1.1

Source: OECD, Geographical Distribution of Financial Flows to Aid Recipients 1999-2003, Paris, 2005 (pp.66-67,92,103,108,112,120,123,134,138,144,151,152,154,156,160,173,176,188,197,201,203,207,208,213,214,220,226,231,243,248,254)

(1) Where countries share the same rank, there is a mention of it along with the amount of assistance provided by these two countries.

Initials:	AUS	Australia	LUX	Luxembourg
	A	Austria	NL	Netherlands
	B	Belgium	NZ	New Zealand
	CDN	Canada	N	Norway
	DK	Denmark	P	Portugal
	FN	Finland	E	Spain
	F	France	S	Sweden
	D	Germany	CH	Switzerland
	GR	Greece	UK	United Kingdom
	IR	Ireland	US	United States
	I	Italy		
	J	Japan		